MUNICIPIO DE JUCHIPILA
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 14/oct./2026 01:29 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	**Impuestos sobre los ingresos**	$4,120.00	$0.00	$4,120.00	$2,500.00	$2,500.00	$0.00	60.67 %
	SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	$4,120.00	$0.00	$4,120.00	$2,500.00	$2,500.00	$0.00	60.67 %
	TEATRO	$0.00	$0.00	$0.00	$2,500.00	$2,500.00	$0.00	0.00 %
	CIRCO	$4,120.00	$0.00	$4,120.00	$0.00	$0.00	$0.00	0.00 %
12	**Impuestos sobre el patrimonio**	$9,283,651.54	$1,387,770.68	$10,671,422.22	$9,825,346.48	$9,825,346.48	$0.00	92.07 %
	PREDIAL	$9,283,651.54	$1,387,770.68	$10,671,422.22	$9,825,346.48	$9,825,346.48	$0.00	92.07 %
	PREDIAL URBANO AÑO ACTUAL	$8,396,927.60	$1,105,203.48	$9,502,131.08	$8,640,270.62	$8,640,270.62	$0.00	90.92 %
	PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	$0.00	$161,727.63	$161,727.63	$364,796.94	$364,796.94	$0.00	225.56 %
	PREDIAL RÚSTICO AÑO ACTUAL	$886,723.94	$46,849.99	$933,573.93	$779,985.31	$779,985.31	$0.00	83.54 %
	PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	$0.00	$73,989.58	$73,989.58	$40,293.61	$40,293.61	$0.00	54.45 %
13	**Impuestos sobre la producción, el consumo y las transacci**	$1,241,270.47	$0.00	$1,241,270.47	$1,551,884.56	$1,551,884.56	$0.00	125.02 %
	SOBRE ADQUISICIONES DE BIENES INMUEBLES	$1,241,270.47	$0.00	$1,241,270.47	$1,551,884.56	$1,551,884.56	$0.00	125.02 %
	SOBRE ADQUISICIONES DE BIENES INMUEBLES	$1,241,270.47	$0.00	$1,241,270.47	$1,551,884.56	$1,551,884.56	$0.00	125.02 %
17	**Accesorios de Impuestos**	$0.00	$0.00	$0.00	$654,597.41	$654,597.41	$0.00	0.00 %
	ACTUALIZACIONES	$0.00	$0.00	$0.00	$46,060.92	$46,060.92	$0.00	0.00 %
	ACTUALIZACIONES PREDIAL URBANO	$0.00	$0.00	$0.00	$39,398.75	$39,398.75	$0.00	0.00 %
	ACTUALIZACIONES PREDIAL RÚSTICO	$0.00	$0.00	$0.00	$6,662.17	$6,662.17	$0.00	0.00 %
	RECARGOS	$0.00	$0.00	$0.00	$608,536.49	$608,536.49	$0.00	0.00 %
	RECARGOS PREDIAL URBANO	$0.00	$0.00	$0.00	$533,380.62	$533,380.62	$0.00	0.00 %
	RECARGOS PREDIAL RÚSTICO	$0.00	$0.00	$0.00	$75,155.87	$75,155.87	$0.00	0.00 %
31	**Contribuciones de Mejoras por Obras Públicas**	$25,956.00	$0.00	$25,956.00	$18,000.00	$18,000.00	$0.00	69.34 %
	CONTRIBUCIONES DE MEJORAS	$25,956.00	$0.00	$25,956.00	$18,000.00	$18,000.00	$0.00	69.34 %
41	**Derechos por el uso, goce, aprovechamiento o explotación**	$496,762.13	$0.00	$496,762.13	$357,305.00	$357,305.00	$0.00	71.92 %
	PLAZAS Y MERCADOS	$487,501.06	$0.00	$487,501.06	$342,805.00	$342,805.00	$0.00	70.31 %
	USO DE SUELO	$487,501.06	$0.00	$487,501.06	$342,805.00	$342,805.00	$0.00	70.31 %
	PANTEONES	$9,261.07	$0.00	$9,261.07	$14,500.00	$14,500.00	$0.00	156.56 %
	USO DE TERRENO A PERPETUIDAD ADULTOS SIN GA\	$1,828.25	$0.00	$1,828.25	$0.00	$0.00	$0.00	0.00 %
	USO DE TERRENO A PERPETUIDAD ADULTOS CON GA	$6,608.82	$0.00	$6,608.82	$14,500.00	$14,500.00	$0.00	219.40 %
	USO DE TERRENO A PERPETUIDAD COMUNIDAD RUR/	$824.00	$0.00	$824.00	$0.00	$0.00	$0.00	0.00 %
43	**Derechos por prestación de servicios**	$4,036,006.99	$0.00	$4,036,006.99	$2,462,712.78	$2,462,712.78	$0.00	61.01 %
	RASTROS Y SERVICIOS CONEXOS	$1,057,368.82	$0.00	$1,057,368.82	$762,660.00	$762,660.00	$0.00	72.12 %
	MATANZA GANADO MAYOR	$265,806.95	$0.00	$265,806.95	$187,680.00	$187,680.00	$0.00	70.60 %
	MATANZA PORCINO	$790,995.37	$0.00	$790,995.37	$574,980.00	$574,980.00	$0.00	72.69 %

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TRANSPORTACIÓN DE CARNE	$566.50	$0.00	$566.50	$0.00	$0.00	$0.00	0.00 %
REGISTRO CIVIL	$1,147,097.26	$0.00	$1,147,097.26	$785,813.00	$785,813.00	$0.00	68.50 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	$33,756.19	$0.00	$33,756.19	$27,664.00	$27,664.00	$0.00	81.95 %
ASENTAMIENTO ACTAS DE DEFUNCIÓN	$6,713.88	$0.00	$6,713.88	$4,595.00	$4,595.00	$0.00	68.44 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	$4,219.57	$0.00	$4,219.57	$6,134.00	$6,134.00	$0.00	145.37 %
EXPEDICIÓN DE ACTAS DE NACIMIENTO	$773,924.15	$0.00	$773,924.15	$525,989.00	$525,989.00	$0.00	67.96 %
EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	$31,923.13	$0.00	$31,923.13	$27,130.00	$27,130.00	$0.00	84.98 %
EXPEDICIÓN DE ACTAS DE MATRIMONIO	$112,968.68	$0.00	$112,968.68	$58,840.00	$58,840.00	$0.00	52.08 %
EXPEDICIÓN DE ACTAS DE DIVORCIO	$17,032.77	$0.00	$17,032.77	$7,766.00	$7,766.00	$0.00	45.59 %
SOLICITUD DE MATRIMONIO	$267.80	$0.00	$267.80	$0.00	$0.00	$0.00	0.00 %
CELEBRACIÓN DE MATRIMONIO EDIFICIO	$23,540.99	$0.00	$23,540.99	$22,530.00	$22,530.00	$0.00	95.70 %
CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	$5,665.00	$0.00	$5,665.00	$8,450.00	$8,450.00	$0.00	149.16 %
ANOTACIÓN MARGINAL	$2,702.72	$0.00	$2,702.72	$2,370.00	$2,370.00	$0.00	87.68 %
EXPEDICIÓN DE ACTAS INTERESTATALES	$134,382.38	$0.00	$134,382.38	$94,345.00	$94,345.00	$0.00	70.20 %
PANTEONES	$42,461.06	$0.00	$42,461.06	$48,579.00	$48,579.00	$0.00	114.40 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	$32,417.19	$0.00	$32,417.19	$28,577.00	$28,577.00	$0.00	88.15 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	$7,990.74	$0.00	$7,990.74	$19,537.00	$19,537.00	$0.00	244.49 %
DEPÓSITO DE CENIZAS GAVETA	$2,053.13	$0.00	$2,053.13	$465.00	$465.00	$0.00	22.64 %
CERTIFICACIONES Y LEGALIZACIONES	$174,207.33	$0.00	$174,207.33	$52,772.00	$52,772.00	$0.00	30.29 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	$170,662.07	$0.00	$170,662.07	$28,230.00	$28,230.00	$0.00	16.54 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	$3,545.26	$0.00	$3,545.26	$7,318.00	$7,318.00	$0.00	206.41 %
CERTIFICACIÓN DE PLANOS	$0.00	$0.00	$0.00	$17,224.00	$17,224.00	$0.00	0.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT	$0.00	$0.00	$0.00	$287.00	$287.00	$0.00	0.00 %
SERVICIO DE ASEO PÚBLICO (SAP)	$0.00	$0.00	$0.00	$287.00	$287.00	$0.00	0.00 %
SERVICIO PÚBLICO DE ALUMBRADO	$655,453.07	$0.00	$655,453.07	$0.00	$0.00	$0.00	0.00 %
SERVICIO PÚBLICO DE ALUMBRADO (DAP)	$655,453.07	$0.00	$655,453.07	$0.00	$0.00	$0.00	0.00 %
SERVICIOS SOBRE BIENES INMUEBLES	$118,709.91	$0.00	$118,709.91	$86,831.38	$86,831.38	$0.00	73.14 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	$54,084.27	$0.00	$54,084.27	$33,659.38	$33,659.38	$0.00	62.23 %
ELABORACIÓN DE PLANOS	$552.77	$0.00	$552.77	$0.00	$0.00	$0.00	0.00 %
AUTORIZACIÓN DE ALINEAMIENTOS	$195.70	$0.00	$195.70	$0.00	$0.00	$0.00	0.00 %
EXPEDICIÓN DE NÚMERO OFICIAL	$63,877.17	$0.00	$63,877.17	$53,172.00	$53,172.00	$0.00	83.24 %
DESARROLLO URBANO	$5,438.40	$0.00	$5,438.40	$4,356.00	$4,356.00	$0.00	80.09 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	$5,438.40	$0.00	$5,438.40	$4,356.00	$4,356.00	$0.00	80.09 %

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	LICENCIAS DE CONSTRUCCIÓN	$62,201.43	$0.00	$62,201.43	$76,835.45	$76,835.45	$0.00	123.52 %
	PERMISOS PARA CONSTRUCCIÓN	$62,201.43	$0.00	$62,201.43	$76,403.07	$76,403.07	$0.00	122.83 %
	CONSTANCIA DE SEGURIDAD ESTRUCTURAL	$0.00	$0.00	$0.00	$432.38	$432.38	$0.00	0.00 %
	BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	$333,093.31	$0.00	$333,093.31	$350,747.43	$350,747.43	$0.00	105.30 %
	INICIACIÓN - EXPEDICIÓN DE LICENCIA	$0.00	$0.00	$0.00	$144,388.77	$144,388.77	$0.00	0.00 %
	AÑO POSTERIOR - RENOVACIÓN	$250,830.67	$0.00	$250,830.67	$206,358.66	$206,358.66	$0.00	82.27 %
	TRANSFERENCIA DE LICENCIA	$59,194.08	$0.00	$59,194.08	$0.00	$0.00	$0.00	0.00 %
	CAMBIO DE GIRO	$19,731.36	$0.00	$19,731.36	$0.00	$0.00	$0.00	0.00 %
	AMPLIACIÓN ALCOHOLES	$3,337.20	$0.00	$3,337.20	$0.00	$0.00	$0.00	0.00 %
	BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	$291,792.44	$0.00	$291,792.44	$276,024.90	$276,024.90	$0.00	94.59 %
	INICIACIÓN - EXPEDICIÓN DE LICENCIA	$3,700.59	$0.00	$3,700.59	$3,725.23	$3,725.23	$0.00	100.66 %
	AÑO POSTERIOR - RENOVACIÓN	$241,072.77	$0.00	$241,072.77	$264,849.21	$264,849.21	$0.00	109.86 %
	TRANSFERENCIA DE LICENCIA	$17,269.44	$0.00	$17,269.44	$3,725.23	$3,725.23	$0.00	21.57 %
	CAMBIO DE DOMICILIO	$17,269.44	$0.00	$17,269.44	$3,725.23	$3,725.23	$0.00	21.57 %
	PERMISO EVENTUAL	$12,480.20	$0.00	$12,480.20	$0.00	$0.00	$0.00	0.00 %
	PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	$13,067.61	$0.00	$13,067.61	$17,806.62	$17,806.62	$0.00	136.26 %
	INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SI	$0.00	$0.00	$0.00	$17,806.62	$17,806.62	$0.00	0.00 %
	RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	$13,067.61	$0.00	$13,067.61	$0.00	$0.00	$0.00	0.00 %
	PADRÓN PROVEEDORES Y CONTRATISTAS	$135,116.35	$0.00	$135,116.35	$0.00	$0.00	$0.00	0.00 %
	INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	$135,116.35	$0.00	$135,116.35	$0.00	$0.00	$0.00	0.00 %
44	**Otros Derechos**	$49,975.26	$0.00	$49,975.26	$56,155.15	$56,155.15	$0.00	112.36 %
	PERMISOS PARA FESTEJOS	$45,472.10	$0.00	$45,472.10	$43,921.00	$43,921.00	$0.00	96.58 %
	FIERRO DE HERRAR	$2,121.80	$0.00	$2,121.80	$3,022.00	$3,022.00	$0.00	142.42 %
	ANUNCIOS Y PROPAGANDA	$2,381.36	$0.00	$2,381.36	$9,212.15	$9,212.15	$0.00	386.84 %
	ANUNCIOS FIJOS	$2,381.36	$0.00	$2,381.36	$9,212.15	$9,212.15	$0.00	386.84 %
51	**Productos**	$1,378,813.42	$0.00	$1,378,813.42	$1,228,317.91	$1,228,317.91	$0.00	89.08 %
51-01	**PRODUCTOS**	$1,378,813.42	$0.00	$1,378,813.42	$1,228,317.91	$1,228,317.91	$0.00	89.08 %
	ARRENDAMIENTO	$641,204.87	$0.00	$641,204.87	$518,605.58	$518,605.58	$0.00	80.87 %
	ARRENDAMIENTO DE BIENES MUEBLES	$106,769.80	$0.00	$106,769.80	$63,158.58	$63,158.58	$0.00	59.15 %
	ARRENDAMIENTO DE BIENES INMUEBLES	$534,435.07	$0.00	$534,435.07	$455,447.00	$455,447.00	$0.00	85.22 %
	USO DE BIENES	$736,376.53	$0.00	$736,376.53	$709,710.00	$709,710.00	$0.00	96.37 %
	SANITARIOS	$627,206.83	$0.00	$627,206.83	$417,170.00	$417,170.00	$0.00	66.51 %
	ESTACIONAMIENTOS	$109,169.70	$0.00	$109,169.70	$292,540.00	$292,540.00	$0.00	267.96 %

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	RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARI	$1,232.02	$0.00	$1,232.02	$2.33	$2.33	$0.00	0.18 %
	CUENTA BANCARIA GASTO CORRIENTE	$1,232.02	$0.00	$1,232.02	$2.33	$2.33	$0.00	0.18 %
61	**Aprovechamientos**	$3,211,904.01	$1,786,815.60	$4,998,719.61	$2,272,833.42	$2,272,833.42	$0.00	45.46 %
61-02	**MULTAS**	$23,149.25	$0.00	$23,149.25	$0.00	$0.00	$0.00	0.00 %
	POR VIOLAR REGLAMENTOS MUNICIPALES	$23,149.25	$0.00	$23,149.25	$0.00	$0.00	$0.00	0.00 %
61-09	**OTROS APROVECHAMIENTOS**	$3,188,754.76	$1,786,815.60	$4,975,570.36	$2,272,833.42	$2,272,833.42	$0.00	45.67 %
	OTROS APROVECHAMIENTOS	$3,188,754.76	$1,786,815.60	$4,975,570.36	$2,272,833.42	$2,272,833.42	$0.00	45.67 %
	INGRESOS POR FESTIVIDAD	$609,337.70	$0.00	$609,337.70	$1,761.00	$1,761.00	$0.00	0.28 %
	REINTEGROS	$93,911.85	$0.00	$93,911.85	$173,324.10	$173,324.10	$0.00	184.56 %
	RELACIONES EXTERIORES	$1,104,757.40	$0.00	$1,104,757.40	$900,155.00	$900,155.00	$0.00	81.47 %
	SUMINISTRO DE AGUA PIPA	$42,745.00	$0.00	$42,745.00	$53,100.00	$53,100.00	$0.00	124.22 %
	SERVICIO DE TRASLADO DE PERSONAS	$97,946.13	$0.00	$97,946.13	$63,072.00	$63,072.00	$0.00	64.39 %
	APORTACIÓN DE BENEFICIARIOS	$817,935.12	$1,775,127.07	$2,593,062.19	$876,548.32	$876,548.32	$0.00	33.80 %
	APORTACIÓN DE BENEFICIARIOS-ACCIONES	$817,935.12	$1,775,127.07	$2,593,062.19	$876,548.32	$876,548.32	$0.00	33.80 %
	DIF MUNICIPAL	$422,121.56	$11,688.53	$433,810.09	$204,873.00	$204,873.00	$0.00	47.22 %
	CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ES	$188,311.47	$11,688.53	$200,000.00	$160,063.00	$160,063.00	$0.00	80.03 %
	DESPENSAS	$188,311.47	$11,688.53	$200,000.00	$160,063.00	$160,063.00	$0.00	80.03 %
	CUOTAS DE RECUPERACIÓN – COCINA POPULAR	$175,388.40	$0.00	$175,388.40	$0.00	$0.00	$0.00	0.00 %
	ALIMENTOS	$175,388.40	$0.00	$175,388.40	$0.00	$0.00	$0.00	0.00 %
	CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	$58,421.69	$0.00	$58,421.69	$44,810.00	$44,810.00	$0.00	76.70 %
	SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA	$56,979.69	$0.00	$56,979.69	$44,810.00	$44,810.00	$0.00	78.64 %
	SERVICIOS MÉDICOS	$1,442.00	$0.00	$1,442.00	$0.00	$0.00	$0.00	0.00 %
81	**Participaciones**	$47,970,334.89	$0.00	$47,970,334.89	$40,607,624.00	$40,607,624.00	$0.00	84.65 %
	FONDO ÚNICO	$46,863,593.37	$0.00	$46,863,593.37	$39,841,671.00	$39,841,671.00	$0.00	85.01 %
	FONDO GENERAL	$29,543,309.41	$0.00	$29,543,309.41	$26,387,666.00	$26,387,666.00	$0.00	89.31 %
	FONDO DE FOMENTO MUNICIPAL	$10,990,989.92	$0.00	$10,990,989.92	$8,465,510.00	$8,465,510.00	$0.00	77.02 %
	FONDO DE FOMENTO MUNICIPAL	$10,990,989.92	$0.00	$10,990,989.92	$8,465,510.00	$8,465,510.00	$0.00	77.02 %
	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI	$384,317.38	$0.00	$384,317.38	$250,966.00	$250,966.00	$0.00	65.30 %
	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	$177,608.05	$0.00	$177,608.05	$139,195.00	$139,195.00	$0.00	78.37 %
	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	$1,362,998.66	$0.00	$1,362,998.66	$1,031,341.00	$1,031,341.00	$0.00	75.66 %
	FONDO COMPENSACIÓN 10 ENTIDADES	$814,010.37	$0.00	$814,010.37	$673,169.00	$673,169.00	$0.00	82.69 %
	9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	$645,099.30	$0.00	$645,099.30	$529,844.00	$529,844.00	$0.00	82.13 %
	FONDO DE COMPENSACIÓN DEL ISAN	$38,825.85	$0.00	$38,825.85	$30,402.00	$30,402.00	$0.00	78.30 %

MUNICIPIO DE JUCHIPILA
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 14/oct./2026 01:29 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	FONDO DEL IMPUESTO SOBRE LA RENTA	$2,906,434.43	$0.00	$2,906,434.43	$2,333,578.00	$2,333,578.00	$0.00	80.29 %
	IMPUESTO SOBRE NÓMINA	$1,106,741.52	$0.00	$1,106,741.52	$765,953.00	$765,953.00	$0.00	69.20 %
	IMPUESTO SOBRE NÓMINA	$1,106,741.52	$0.00	$1,106,741.52	$765,953.00	$765,953.00	$0.00	69.20 %
82	**Aportaciones**	$19,152,136.20	$0.00	$19,152,136.20	$15,739,455.17	$15,739,455.17	$0.00	82.18 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII	$6,598,724.73	$0.00	$6,598,724.73	$5,816,962.96	$5,816,962.96	$0.00	88.15 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (F	$6,593,135.06	$0.00	$6,593,135.06	$5,810,283.00	$5,810,283.00	$0.00	88.12 %
	RENDIMIENTOS FINANCIEROS (FIII)	$5,589.67	$0.00	$5,589.67	$6,679.96	$6,679.96	$0.00	119.50 %
	FONDO DE APORTACIONES PARA EL FORTALECIMIENT	$12,553,411.47	$0.00	$12,553,411.47	$9,922,492.21	$9,922,492.21	$0.00	79.04 %
	FONDO DE APORTACIONES PARA EL FORTALECIMIEN	$12,549,927.88	$0.00	$12,549,927.88	$8,815,184.00	$8,815,184.00	$0.00	70.24 %
	RENDIMIENTOS FINANCIEROS (FIV)	$3,483.59	$0.00	$3,483.59	$1,107,308.21	$1,107,308.21	$0.00	31,786.41 %
83	**Convenios**	$3,412,560.33	$0.00	$3,412,560.33	$139,860.00	$139,860.00	$0.00	4.09 %
	CONVENIOS ETIQUETADOS	$3,412,560.33	$0.00	$3,412,560.33	$139,860.00	$139,860.00	$0.00	4.09 %
	PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSA	$51,500.00	$0.00	$51,500.00	$0.00	$0.00	$0.00	0.00 %
	PROTAR (Tratamiento de Aguas Residuales - CNA)	$105,690.36	$0.00	$105,690.36	$0.00	$0.00	$0.00	0.00 %
	DOS POR UNO MIGRANTES	$709,526.69	$0.00	$709,526.69	$0.00	$0.00	$0.00	0.00 %
	PROGRAMA DE REGULARIZACIÓN DE VEHÍCULOS USA	$2,545,843.28	$0.00	$2,545,843.28	$139,860.00	$139,860.00	$0.00	5.49 %
	Total	**$90,263,491.24**	**$3,174,586.28**	**$93,438,077.52**	**$74,916,591.88**	**$74,916,591.88**	**$0.00**	**80.17** %