



**MUNICIPIO DE JUCHIPILA
ESTADO DE ZACATECAS**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/oct./2021 Al 31/dic./2021

Fecha y 13/ene./2022
hora de Impresión 02:40 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
AYUNTAMIENTO	\$5,271,656.00	-\$338,392.04	\$4,933,263.96	\$1,185,312.80	\$1,185,312.80	\$3,747,951.16
SECRETARIA DE GOBIERNO MUNICIPAL	\$5,398,985.00	-\$1,457,393.21	\$3,941,591.79	\$978,756.72	\$978,756.72	\$2,962,835.07
TESORERIA	\$17,557,930.00	-\$4,179,613.84	\$13,378,316.16	\$3,165,585.25	\$3,165,585.25	\$10,212,730.91
DESARROLLO ECONOMICO Y SOCIAL	\$13,850,767.00	\$4,724,980.35	\$18,575,747.35	\$2,782,996.94	\$2,782,996.94	\$15,792,750.41
DESARROLLO SOCIAL	\$2,538,300.00	\$747,667.51	\$3,285,967.51	\$892,316.09	\$892,316.09	\$2,393,651.42
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS MUNICIPAL	\$13,792,520.00	\$12,006,014.12	\$25,798,534.12	\$4,472,955.80	\$4,472,955.80	\$21,325,578.32
CONTRALORIA MUNICIPAL	\$452,600.00	-\$165,690.64	\$286,909.36	\$101,148.17	\$101,148.17	\$185,761.19
DIF MUNICIPAL	\$2,846,800.00	\$185,619.50	\$3,032,419.50	\$825,633.98	\$825,633.98	\$2,206,785.52
Sin Ramo/Dependencia	\$61,709,558.00	\$11,523,191.75	\$73,232,749.75	\$14,404,705.75	\$14,404,705.75	\$58,828,044.00
Total del Gasto	\$61,709,558.00	\$11,523,191.75	\$73,232,749.75	\$14,404,705.75	\$14,404,705.75	\$58,828,044.00