

| MUNICIPIO DE JUCHIPILA (a) | | | | | | |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de Enero al 31 de Diciembre de 2021 (b) | | | | | | |
| (PESOS) | | | | | | |
| Concepto (c) | Egresos | | | | | Subejercicio (e) |
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 48,816,691 | 6,888,649 | 55,705,340 | 54,511,264 | 54,511,264 | 1,194,076 |
| AYUNTAMIENTO | 5,271,656 | -338,392 | 4,933,264 | 4,919,716 | 4,919,716 | 13,548 |
| SECRETARIA DE GOBIERNO MUNICIPAL | 5,398,985 | -1,457,393 | 3,941,592 | 3,834,940 | 3,834,940 | 106,652 |
| TESORERIA | 17,557,930 | -4,179,614 | 13,378,316 | 12,904,237 | 12,904,237 | 474,079 |
| DESARROLLO ECONOMICO Y SOCIAL | 957,900 | 90,437 | 1,048,337 | 1,048,337 | 1,048,337 | 0 |
| DESARROLLO SOCIAL | 2,538,300 | 747,668 | 3,285,968 | 3,191,557 | 3,191,557 | 94,411 |
| DIRECCION DE OBRAS Y SERVICIOS PUBLICOS MUNICIPALES | 13,792,520 | 12,006,014 | 25,798,534 | 25,310,842 | 25,310,842 | 487,692 |
| CONTRALORÍA MUNICIPAL | 452,600 | -165,691 | 286,909 | 286,909 | 286,909 | 0 |
| DIF MUNICIPAL | 2,846,800 | 185,620 | 3,032,420 | 3,014,725 | 3,014,725 | 17,694 |
| PATRONATO DE LA FERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 12,892,867 | 4,634,543 | 17,527,410 | 15,571,330 | 15,571,330 | 1,956,080 |
| AYUNTAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARIA DE GOBIERNO MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO ECONOMICO Y SOCIAL | 12,892,867 | 4,634,543 | 17,527,410 | 15,571,330 | 15,571,330 | 1,956,080 |
| DESARROLLO SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE OBRAS Y SERVICIOS PUBLICOS MUNICIPALES | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRALORÍA MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| DIF MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| PATRONATO DE LA FERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | 61,709,558 | 11,523,192 | 73,232,750 | 70,082,593 | 70,082,593 | 3,150,157 |