

PRESUPUESTO DE INGRESOS POR MES 2021

Cuenta	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4173-1-01-01	91,410.00	7,617.50	7,617.50	7,617.50	7,617.50	7,617.50	7,617.50	7,617.50	7,617.50	7,617.50	7,617.50	7,617.50	7,617.50
4173-1-01-03	208,345.00	17,362.08	17,362.08	17,362.08	17,362.08	17,362.08	17,362.08	17,362.08	17,362.08	17,362.08	17,362.08	17,362.08	17,362.12
4173-2-01-01	8,029,170.00	669,097.50	669,097.50	669,097.50	669,097.50	669,097.50	669,097.50	669,097.50	669,097.50	669,097.50	669,097.50	669,097.50	669,097.50
4173-2-01-02	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37
4173-2-01-03	11,650.00	970.87	970.83	970.83	970.83	970.83	970.83	970.83	970.83	970.83	970.83	970.83	970.83
4173-2-01-04	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37
4173-2-01-05	1.00	0.12	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
4173-2-01-07	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4173-2-01-08	17,000.00	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.66	1,416.74
4173-2-01-09	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4173-2-01-10	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12	0.08	0.08	0.08
4173-2-01-14	300.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
4173-2-01-15	720.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00

PRESUPUESTO DE INGRESOS POR MES 2021

4173-2-01-16	16,000.00	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.37
4173-2-01-18	38,000.00	3,166.66	3,166.66	3,166.66	3,166.66	3,166.66	3,166.66	3,166.66	3,166.66	3,166.66	3,166.66	3,166.66	3,166.74
4173-2-01-19	38,000.00	3,166.74	3,166.66	3,166.66	3,166.66	3,166.66	3,166.66	3,166.66	3,166.66	3,166.66	3,166.66	3,166.66	3,166.66
4173-2-01-20	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4173-2-01-21	92,000.00	7,666.74	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66	7,666.66
4173-2-02-01	313,000.00	26,083.37	26,083.33	26,083.33	26,083.33	26,083.33	26,083.33	26,083.33	26,083.33	26,083.33	26,083.33	26,083.33	26,083.33
4173-2-03-01	100,000.00	8,333.37	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
4173-2-04-01	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4213-2-30	326,048.00	27,170.74	27,170.66	27,170.66	27,170.66	27,170.66	27,170.66	27,170.66	27,170.66	27,170.66	27,170.66	27,170.66	27,170.66