



**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep/2023**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 09/nov/2023  
 hora de Impresión | 08:01 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	100.00 %
SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	100.00 %
CIRCO	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	100.00 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$7,703,877.00	\$603,869.28	\$8,307,746.28	\$8,165,061.02	\$8,165,061.02	\$0.00	98.28 %
PREDIAL	\$7,703,877.00	\$603,869.28	\$8,307,746.28	\$8,165,061.02	\$8,165,061.02	\$0.00	98.28 %
PREDIAL URBANO AÑO ACTUAL	\$6,980,877.00	\$533,869.28	\$7,514,746.28	\$7,386,976.48	\$7,386,976.48	\$0.00	98.29 %
PREDIAL RÚSTICO AÑO ACTUAL	\$723,000.00	\$70,000.00	\$793,000.00	\$778,084.54	\$778,084.54	\$0.00	98.11 %
<b>13</b> <u>Impuestos sobre la producción, el consumo y las transacciones</u>	\$2,120,000.00	\$0.00	\$2,120,000.00	\$1,602,485.97	\$1,602,485.97	\$0.00	75.58 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,120,000.00	\$0.00	\$2,120,000.00	\$1,602,485.97	\$1,602,485.97	\$0.00	75.58 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,120,000.00	\$0.00	\$2,120,000.00	\$1,602,485.97	\$1,602,485.97	\$0.00	75.58 %
<b>41</b> <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$551,000.00	\$0.00	\$551,000.00	\$273,431.77	\$273,431.77	\$0.00	49.62 %
PLAZAS Y MERCADOS	\$426,000.00	\$0.00	\$426,000.00	\$261,982.77	\$261,982.77	\$0.00	61.49 %
USO DE SUELO	\$426,000.00	\$0.00	\$426,000.00	\$261,982.77	\$261,982.77	\$0.00	61.49 %
PANTEONES	\$125,000.00	\$0.00	\$125,000.00	\$11,449.00	\$11,449.00	\$0.00	9.15 %
USO DE TERRENO A PERPETUIDAD MENORES SIN GA'	\$10,000.00	\$0.00	\$10,000.00	\$1,510.00	\$1,510.00	\$0.00	15.10 %
USO DE TERRENO A PERPETUIDAD ADULTOS SIN GA'	\$110,000.00	\$0.00	\$110,000.00	\$6,934.00	\$6,934.00	\$0.00	6.30 %
USO DE TERRENO A PERPETUIDAD ADULTOS CON GA'	\$5,000.00	\$0.00	\$5,000.00	\$3,005.00	\$3,005.00	\$0.00	60.10 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$4,189,100.00	\$307,000.00	\$4,496,100.00	\$2,535,069.64	\$2,535,069.64	\$0.00	56.38 %
RASTROS Y SERVICIOS CONEXOS	\$1,142,000.00	\$0.00	\$1,142,000.00	\$813,580.00	\$813,580.00	\$0.00	71.24 %
MATANZA GANADO MAYOR	\$371,000.00	\$0.00	\$371,000.00	\$238,830.00	\$238,830.00	\$0.00	64.37 %
MATANZA OVICAPRINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MATANZA PORCINO	\$766,000.00	\$0.00	\$766,000.00	\$574,750.00	\$574,750.00	\$0.00	75.03 %
REGISTRO CIVIL	\$965,600.00	\$15,000.00	\$980,600.00	\$774,845.00	\$774,845.00	\$0.00	79.01 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$6,200.00	\$2,000.00	\$8,200.00	\$8,005.00	\$8,005.00	\$0.00	97.62 %
ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$9,400.00	\$0.00	\$9,400.00	\$6,140.00	\$6,140.00	\$0.00	65.31 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$8,000.00	\$0.00	\$8,000.00	\$4,580.00	\$4,580.00	\$0.00	57.25 %
EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$680,000.00	\$0.00	\$680,000.00	\$545,302.00	\$545,302.00	\$0.00	80.19 %
EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$26,000.00	\$4,000.00	\$30,000.00	\$29,265.00	\$29,265.00	\$0.00	97.55 %
EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$42,000.00	\$5,000.00	\$47,000.00	\$45,055.00	\$45,055.00	\$0.00	95.86 %
EXPEDICIÓN DE ACTAS DE DIVORCIO	\$6,000.00	\$0.00	\$6,000.00	\$4,945.00	\$4,945.00	\$0.00	82.41 %
SOLICITUD DE MATRIMONIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$20,000.00	\$0.00	\$20,000.00	\$12,380.00	\$12,380.00	\$0.00	61.90 %
CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$20,000.00	\$0.00	\$20,000.00	\$13,010.00	\$13,010.00	\$0.00	65.05 %



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ANOTACIÓN MARGINAL	\$0.00	\$2,000.00	\$2,000.00	\$1,323.00	\$1,323.00	\$0.00	66.15 %
CORRECCIÓN DE DATOS POR ERRORES DE ACTAS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE ACTAS INTERESTATALES	\$146,000.00	\$0.00	\$146,000.00	\$104,840.00	\$104,840.00	\$0.00	71.80 %
PANTEONES	\$106,000.00	\$2,000.00	\$108,000.00	\$63,748.00	\$63,748.00	\$0.00	59.02 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$78,000.00	\$0.00	\$78,000.00	\$42,300.00	\$42,300.00	\$0.00	54.23 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$26,000.00	\$0.00	\$26,000.00	\$19,560.00	\$19,560.00	\$0.00	75.23 %
INHUMACIÓN FOSA TIERRA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DEPÓSITO DE CENIZAS GAVETA	\$0.00	\$2,000.00	\$2,000.00	\$1,888.00	\$1,888.00	\$0.00	94.40 %
CERTIFICACIONES Y LEGALIZACIONES	\$10,500.00	\$23,000.00	\$33,500.00	\$28,683.00	\$28,683.00	\$0.00	85.62 %
IDENTIFICACIÓN DE PERSONAS	\$500.00	\$0.00	\$500.00	\$420.00	\$420.00	\$0.00	84.00 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$4,000.00	\$23,000.00	\$27,000.00	\$24,326.00	\$24,326.00	\$0.00	90.09 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$4,000.00	\$0.00	\$4,000.00	\$2,287.00	\$2,287.00	\$0.00	57.17 %
CERTIFICACIÓN DE PLANOS	\$2,000.00	\$0.00	\$2,000.00	\$1,650.00	\$1,650.00	\$0.00	82.50 %
SERVICIO PÚBLICO DE ALUMBRADO	\$1,261,000.00	\$0.00	\$1,261,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$1,261,000.00	\$0.00	\$1,261,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS SOBRE BIENES INMUEBLES	\$136,000.00	\$0.00	\$136,000.00	\$119,499.00	\$119,499.00	\$0.00	87.86 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$80,000.00	\$0.00	\$80,000.00	\$73,491.00	\$73,491.00	\$0.00	91.86 %
ELABORACIÓN DE PLANOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACIÓN DE ALINEAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS DE DESLINDE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$52,000.00	\$0.00	\$52,000.00	\$46,008.00	\$46,008.00	\$0.00	88.47 %
DESARROLLO URBANO	\$16,000.00	\$0.00	\$16,000.00	\$6,810.00	\$6,810.00	\$0.00	42.56 %
LOTIFICACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RELOTIFICACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$14,000.00	\$0.00	\$14,000.00	\$6,810.00	\$6,810.00	\$0.00	48.64 %
LICENCIAS DE CONSTRUCCIÓN	\$86,000.00	\$0.00	\$86,000.00	\$32,984.44	\$32,984.44	\$0.00	38.35 %
PERMISOS PARA CONSTRUCCIÓN	\$85,000.00	\$0.00	\$85,000.00	\$32,984.44	\$32,984.44	\$0.00	38.80 %
CONSTANCIA DE TERMINACIÓN DE OBRA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$210,000.00	\$222,000.00	\$432,000.00	\$421,446.30	\$421,446.30	\$0.00	97.55 %
INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$0.00	\$130,000.00	\$130,000.00	\$127,686.40	\$127,686.40	\$0.00	98.22 %
AÑO POSTERIOR - RENOVACIÓN	\$210,000.00	\$50,000.00	\$260,000.00	\$257,009.76	\$257,009.76	\$0.00	98.84 %
TRANSFERENCIA DE LICENCIA	\$0.00	\$40,000.00	\$40,000.00	\$35,130.14	\$35,130.14	\$0.00	87.82 %



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AMPLIACIÓN ALCOHOLES	\$0.00	\$2,000.00	\$2,000.00	\$1,620.00	\$1,620.00	\$0.00	81.00 %
BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$241,000.00	\$45,000.00	\$286,000.00	\$269,092.99	\$269,092.99	\$0.00	94.08 %
AÑO POSTERIOR - RENOVACIÓN	\$230,000.00	\$30,000.00	\$260,000.00	\$258,083.79	\$258,083.79	\$0.00	99.26 %
CAMBIO DE GIRO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$0.00	\$15,000.00	\$15,000.00	\$11,009.20	\$11,009.20	\$0.00	73.39 %
AMPLIACIÓN ALCOHOLES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$8,000.00	\$0.00	\$8,000.00	\$4,380.91	\$4,380.91	\$0.00	54.76 %
INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SI	\$5,000.00	\$0.00	\$5,000.00	\$4,380.91	\$4,380.91	\$0.00	87.61 %
RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRÓN PROVEEDORES Y CONTRATISTAS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROTECCIÓN CIVIL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>44</b> <b>Otros Derechos</b>	\$58,500.00	\$200.00	\$58,700.00	\$35,981.00	\$35,981.00	\$0.00	61.29 %
PERMISOS PARA FESTEJOS	\$52,000.00	\$0.00	\$52,000.00	\$33,355.00	\$33,355.00	\$0.00	64.14 %
PERMISOS PARA CIERRE DE CALLE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FIERRO DE HERRAR	\$2,000.00	\$0.00	\$2,000.00	\$504.00	\$504.00	\$0.00	25.20 %
RENOVACIÓN DE FIERRO DE HERRAR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEÑAL DE SANGRE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS Y PROPAGANDA	\$2,000.00	\$200.00	\$2,200.00	\$2,122.00	\$2,122.00	\$0.00	96.45 %
ANUNCIOS FIJOS	\$2,000.00	\$200.00	\$2,200.00	\$2,122.00	\$2,122.00	\$0.00	96.45 %
<b>51</b> <b>Productos</b>	\$795,000.00	\$230,000.00	\$1,025,000.00	\$955,586.87	\$955,586.87	\$0.00	93.22 %
ARRENDAMIENTO	\$470,000.00	\$20,000.00	\$490,000.00	\$450,543.00	\$450,543.00	\$0.00	91.94 %
ARRENDAMIENTO DE BIENES MUEBLES	\$52,000.00	\$0.00	\$52,000.00	\$16,850.00	\$16,850.00	\$0.00	32.40 %
ARRENDAMIENTO DE BIENES INMUEBLES	\$418,000.00	\$20,000.00	\$438,000.00	\$433,693.00	\$433,693.00	\$0.00	99.01 %
USO DE BIENES	\$324,000.00	\$210,000.00	\$534,000.00	\$497,293.10	\$497,293.10	\$0.00	93.12 %
SANITARIOS	\$324,000.00	\$130,000.00	\$454,000.00	\$434,403.00	\$434,403.00	\$0.00	95.68 %
ESTACIONAMIENTOS	\$0.00	\$80,000.00	\$80,000.00	\$62,890.10	\$62,890.10	\$0.00	78.61 %
RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIA	\$1,000.00	\$0.00	\$1,000.00	\$7,750.77	\$7,750.77	\$0.00	775.07 %
CUENTA BANCARIA GASTO CORRIENTE	\$1,000.00	\$0.00	\$1,000.00	\$1,995.20	\$1,995.20	\$0.00	199.52 %
RENDIMIENTOS FONDO III	\$0.00	\$0.00	\$0.00	\$4,125.10	\$4,125.10	\$0.00	0.00 %
RENDIMIENTOS FONDO IV	\$0.00	\$0.00	\$0.00	\$1,630.47	\$1,630.47	\$0.00	0.00 %



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<b>61 Aprovechamientos</b>	\$3,350,500.00	\$3,501,411.77	\$6,851,911.77	\$5,470,331.16	\$5,470,331.16	\$0.00	79.83 %
<b>61-02 MULTAS</b>	\$41,000.00	\$0.00	\$41,000.00	\$5,911.21	\$5,911.21	\$0.00	14.41 %
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR VIOLAR REGLAMENTOS MUNICIPALES	\$26,000.00	\$0.00	\$26,000.00	\$5,911.21	\$5,911.21	\$0.00	22.73 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$3,309,500.00	\$3,501,411.77	\$6,810,911.77	\$5,464,419.95	\$5,464,419.95	\$0.00	80.23 %
INGRESOS POR FESTIVIDADES	\$3,000.00	\$1,000,000.00	\$1,003,000.00	\$845,210.00	\$845,210.00	\$0.00	84.26 %
INDEMNIZACIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS	\$200,000.00	\$0.00	\$200,000.00	\$72,966.80	\$72,966.80	\$0.00	36.48 %
RELACIONES EXTERIORES	\$2,827,000.00	\$0.00	\$2,827,000.00	\$2,494,115.00	\$2,494,115.00	\$0.00	88.22 %
SUMINISTRO DE AGUA PIPA	\$52,000.00	\$0.00	\$52,000.00	\$34,900.00	\$34,900.00	\$0.00	67.11 %
SERVICIO DE TRASLADO DE PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$1,250.00	\$1,250.00	\$0.00	12.50 %
APORTACIÓN DE BENEFICIARIOS	\$0.00	\$2,501,411.77	\$2,501,411.77	\$1,946,262.15	\$1,946,262.15	\$0.00	77.80 %
APORTACIÓN DE BENEFICIARIOS-OBRA	\$0.00	\$1,835,349.37	\$1,835,349.37	\$1,264,199.75	\$1,264,199.75	\$0.00	68.88 %
APORTACIÓN DE BENEFICIARIOS-ACCIONES	\$0.00	\$666,062.40	\$666,062.40	\$682,062.40	\$682,062.40	\$0.00	102.40 %
DIF MUNICIPAL	\$217,000.00	\$0.00	\$217,000.00	\$69,716.00	\$69,716.00	\$0.00	32.12 %
CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ES1	\$141,000.00	\$0.00	\$141,000.00	\$69,716.00	\$69,716.00	\$0.00	49.44 %
DESPENSAS	\$89,000.00	\$0.00	\$89,000.00	\$22,610.00	\$22,610.00	\$0.00	25.40 %
DESAYUNOS	\$52,000.00	\$0.00	\$52,000.00	\$47,106.00	\$47,106.00	\$0.00	90.58 %
CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSOS DE CAPACITACIÓN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS QUE BRINDA LA UBR -UNIDAD BÁSICA D	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE TRASLADO DE PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79 Otros Ingresos</b>	\$0.00	\$46,650.00	\$46,650.00	\$46,650.00	\$0.00	\$46,650.00	0.00 %
<b>79-99 ACTIVO NO CIRCULANTE</b>	\$0.00	\$46,650.00	\$46,650.00	\$46,650.00	\$0.00	\$46,650.00	0.00 %
<b>79-99-08 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	\$0.00	\$46,650.00	\$46,650.00	\$46,650.00	\$0.00	\$46,650.00	0.00 %
vehículos y equipo terrestre	\$0.00	\$46,650.00	\$46,650.00	\$46,650.00	\$0.00	\$46,650.00	0.00 %
AUTOMOVILES Y EQUIPO TERRESTRE	\$0.00	\$46,650.00	\$46,650.00	\$46,650.00	\$0.00	\$46,650.00	0.00 %
<b>81 Participaciones</b>	\$43,513,000.00	\$0.00	\$43,513,000.00	\$34,372,900.45	\$34,372,900.45	\$0.00	78.99 %
FONDO ÚNICO	\$40,502,000.00	\$0.00	\$40,502,000.00	\$32,109,960.72	\$32,109,960.72	\$0.00	79.27 %
FONDO GENERAL	\$25,128,000.00	\$0.00	\$25,128,000.00	\$18,958,921.00	\$18,958,921.00	\$0.00	75.44 %
FONDO DE FOMENTO MUNICIPAL	\$9,423,000.00	\$0.00	\$9,423,000.00	\$8,561,573.00	\$8,561,573.00	\$0.00	90.85 %
FONDO DE FOMENTO MUNICIPAL	\$9,423,000.00	\$0.00	\$9,423,000.00	\$8,561,573.00	\$8,561,573.00	\$0.00	90.85 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI	\$764,000.00	\$0.00	\$764,000.00	\$495,801.00	\$495,801.00	\$0.00	64.89 %



**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep/2023**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 09/nov/2023  
 hora de Impresión | 08:01 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$183,000.00	\$0.00	\$183,000.00	\$134,821.00	\$134,821.00	\$0.00	73.67 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$994,000.00	\$0.00	\$994,000.00	\$745,239.00	\$745,239.00	\$0.00	74.97 %
FONDO COMPENSACIÓN 10 ENTIDADES	\$523,000.00	\$0.00	\$523,000.00	\$483,142.00	\$483,142.00	\$0.00	92.37 %
9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$314,000.00	\$0.00	\$314,000.00	\$314,259.00	\$314,259.00	\$0.00	100.08 %
FONDO DE COMPENSACIÓN DEL ISAN	\$32,000.00	\$0.00	\$32,000.00	\$26,352.00	\$26,352.00	\$0.00	82.35 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$3,141,000.00	\$0.00	\$3,141,000.00	\$2,389,852.72	\$2,389,852.72	\$0.00	76.08 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS	\$1,185,000.00	\$0.00	\$1,185,000.00	\$1,484,026.00	\$1,484,026.00	\$0.00	125.23 %
FONDO GENERAL	\$242,000.00	\$0.00	\$242,000.00	\$1,110,419.00	\$1,110,419.00	\$0.00	458.85 %
FONDO DE FOMENTO MUNICIPAL	\$942,000.00	\$0.00	\$942,000.00	\$212,236.00	\$212,236.00	\$0.00	22.53 %
FONDO DE FISCALIZACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$161,371.00	\$161,371.00	\$0.00	16,137.10 %
FONDO DE ESTABILIZACIÓN FINANCIERA	\$1,094,000.00	\$0.00	\$1,094,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO GENERAL	\$1,026,000.00	\$0.00	\$1,026,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACIÓN DEL ISAN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE NÓMINA	\$732,000.00	\$0.00	\$732,000.00	\$778,913.73	\$778,913.73	\$0.00	106.40 %
IMPUESTO SOBRE NÓMINA	\$732,000.00	\$0.00	\$732,000.00	\$778,913.73	\$778,913.73	\$0.00	106.40 %
<b>82 Aportaciones</b>	\$14,647,000.00	\$2,284,041.00	\$16,931,041.00	\$13,614,444.00	\$13,614,444.00	\$0.00	80.41 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII)	\$5,119,000.00	\$999,737.00	\$6,118,737.00	\$5,505,966.00	\$5,505,966.00	\$0.00	89.98 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FI	\$5,118,000.00	\$999,737.00	\$6,117,737.00	\$5,505,966.00	\$5,505,966.00	\$0.00	90.00 %
RENDIMIENTOS FINANCIEROS (FIII)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$9,528,000.00	\$1,284,304.00	\$10,812,304.00	\$8,108,478.00	\$8,108,478.00	\$0.00	74.99 %
FONDO DE APORTACIONES PARA EL FORTALECIEMEN	\$9,527,000.00	\$1,284,304.00	\$10,811,304.00	\$8,108,478.00	\$8,108,478.00	\$0.00	75.00 %
RENDIMIENTOS FINANCIEROS (FIV)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>83 Convenios</b>	\$1,050,000.00	\$3,997,523.64	\$5,047,523.64	\$3,494,816.44	\$3,494,816.44	\$0.00	69.23 %
CONVENIOS DE LIBRE DISPOSICIÓN	\$1,050,000.00	\$0.00	\$1,050,000.00	\$356,775.00	\$356,775.00	\$0.00	33.97 %
MARIANA TRINITARIA	\$1,050,000.00	\$0.00	\$1,050,000.00	\$356,775.00	\$356,775.00	\$0.00	33.97 %
CONVENIOS ETIQUETADOS	\$0.00	\$3,997,523.64	\$3,997,523.64	\$3,138,041.44	\$3,138,041.44	\$0.00	78.49 %
CONVENIOS DE DESARROLLO SOCIAL	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	100.00 %
DOS POR UNO MIGRANTES	\$0.00	\$1,786,703.90	\$1,786,703.90	\$924,376.82	\$924,376.82	\$0.00	51.73 %
RECURSOS REGULARIZACION VEHICULOS DE PROCE	\$0.00	\$1,286,212.50	\$1,286,212.50	\$1,289,057.38	\$1,289,057.38	\$0.00	100.22 %
PROGRAMA DE FORTALECIMIENTOS A LAS INSTANCIA	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00	100.00 %



Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep/2023**

Fecha y hora de Impresión | 09/nov/2023  
08:01 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
TRANSFORMANDO ESPACIOS DEPORTIVOS INJUVENT	\$0.00	\$737,607.24	\$737,607.24	\$737,607.24	\$737,607.24	\$0.00	100.00 %
<b>Total</b>	<b>\$77,977,977.00</b>	<b>\$10,972,395.69</b>	<b>\$88,950,372.69</b>	<b>\$70,568,458.32</b>	<b>\$70,521,808.32</b>	<b>\$46,650.00</b>	<b>79.33 %</b>