

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 12 <u>Impuestos sobre el patrimonio</u> | \$7,703,877.00 | \$0.00 | \$7,703,877.00 | \$7,968,980.48 | \$7,968,980.48 | \$0.00 | 103.44 % |
| PREDIAL | \$7,703,877.00 | \$0.00 | \$7,703,877.00 | \$7,968,980.48 | \$7,968,980.48 | \$0.00 | 103.44 % |
| PREDIAL URBANO AÑO ACTUAL | \$6,980,877.00 | \$0.00 | \$6,980,877.00 | \$7,199,795.32 | \$7,199,795.32 | \$0.00 | 103.13 % |
| PREDIAL RÚSTICO AÑO ACTUAL | \$723,000.00 | \$0.00 | \$723,000.00 | \$769,185.16 | \$769,185.16 | \$0.00 | 106.38 % |
| 13 <u>Impuestos sobre la producción, el consumo y las transacciones</u> | \$2,120,000.00 | \$0.00 | \$2,120,000.00 | \$1,195,027.00 | \$1,195,027.00 | \$0.00 | 56.36 % |
| SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$2,120,000.00 | \$0.00 | \$2,120,000.00 | \$1,195,027.00 | \$1,195,027.00 | \$0.00 | 56.36 % |
| SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$2,120,000.00 | \$0.00 | \$2,120,000.00 | \$1,195,027.00 | \$1,195,027.00 | \$0.00 | 56.36 % |
| 41 <u>Derechos por el uso, goce, aprovechamiento o explotación</u> | \$551,000.00 | \$0.00 | \$551,000.00 | \$181,606.00 | \$181,606.00 | \$0.00 | 32.95 % |
| PLAZAS Y MERCADOS | \$426,000.00 | \$0.00 | \$426,000.00 | \$173,464.00 | \$173,464.00 | \$0.00 | 40.71 % |
| USO DE SUELO | \$426,000.00 | \$0.00 | \$426,000.00 | \$173,464.00 | \$173,464.00 | \$0.00 | 40.71 % |
| PANTEONES | \$125,000.00 | \$0.00 | \$125,000.00 | \$8,142.00 | \$8,142.00 | \$0.00 | 6.51 % |
| USO DE TERRENO A PERPETUIDAD MENORES SIN GAV | \$10,000.00 | \$0.00 | \$10,000.00 | \$1,510.00 | \$1,510.00 | \$0.00 | 15.10 % |
| USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAV | \$110,000.00 | \$0.00 | \$110,000.00 | \$4,467.00 | \$4,467.00 | \$0.00 | 4.06 % |
| USO DE TERRENO A PERPETUIDAD ADULTOS CON GAV | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,165.00 | \$2,165.00 | \$0.00 | 43.30 % |
| 43 <u>Derechos por prestación de servicios</u> | \$4,189,100.00 | \$0.00 | \$4,189,100.00 | \$1,936,508.86 | \$1,936,508.86 | \$0.00 | 46.22 % |
| RASTROS Y SERVICIOS CONEXOS | \$1,142,000.00 | \$0.00 | \$1,142,000.00 | \$550,480.00 | \$550,480.00 | \$0.00 | 48.20 % |
| MATANZA GANADO MAYOR | \$371,000.00 | \$0.00 | \$371,000.00 | \$163,480.00 | \$163,480.00 | \$0.00 | 44.06 % |
| MATANZA OVICAPRINO | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| MATANZA PORCINO | \$766,000.00 | \$0.00 | \$766,000.00 | \$387,000.00 | \$387,000.00 | \$0.00 | 50.52 % |
| REGISTRO CIVIL | \$965,600.00 | \$0.00 | \$965,600.00 | \$555,676.00 | \$555,676.00 | \$0.00 | 57.54 % |
| ASENTAMIENTO REGISTRO DE NACIMIENTO | \$6,200.00 | \$0.00 | \$6,200.00 | \$6,120.00 | \$6,120.00 | \$0.00 | 98.70 % |
| ASENTAMIENTO ACTAS DE DEFUNCIÓN | \$9,400.00 | \$0.00 | \$9,400.00 | \$4,530.00 | \$4,530.00 | \$0.00 | 48.19 % |
| INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL | \$8,000.00 | \$0.00 | \$8,000.00 | \$3,030.00 | \$3,030.00 | \$0.00 | 37.87 % |
| EXPEDICIÓN DE ACTAS DE NACIMIENTO | \$680,000.00 | \$0.00 | \$680,000.00 | \$384,566.00 | \$384,566.00 | \$0.00 | 56.55 % |
| EXPEDICIÓN DE ACTAS DE DEFUNCIÓN | \$26,000.00 | \$0.00 | \$26,000.00 | \$20,995.00 | \$20,995.00 | \$0.00 | 80.75 % |
| EXPEDICIÓN DE ACTAS DE MATRIMONIO | \$42,000.00 | \$0.00 | \$42,000.00 | \$31,300.00 | \$31,300.00 | \$0.00 | 74.52 % |
| EXPEDICIÓN DE ACTAS DE DIVORCIO | \$6,000.00 | \$0.00 | \$6,000.00 | \$3,035.00 | \$3,035.00 | \$0.00 | 50.58 % |
| SOLICITUD DE MATRIMONIO | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CELEBRACIÓN DE MATRIMONIO EDIFICIO | \$20,000.00 | \$0.00 | \$20,000.00 | \$9,275.00 | \$9,275.00 | \$0.00 | 46.37 % |
| CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO | \$20,000.00 | \$0.00 | \$20,000.00 | \$8,160.00 | \$8,160.00 | \$0.00 | 40.80 % |
| ANOTACIÓN MARGINAL | \$0.00 | \$0.00 | \$0.00 | \$945.00 | \$945.00 | \$0.00 | 0.00 % |
| EXPEDICIÓN DE ACTAS INTERESTATALES | \$146,000.00 | \$0.00 | \$146,000.00 | \$83,720.00 | \$83,720.00 | \$0.00 | 57.34 % |
| PANTEONES | \$106,000.00 | \$0.00 | \$106,000.00 | \$49,209.00 | \$49,209.00 | \$0.00 | 46.42 % |



MUNICIPIO DE JUCHIPILA
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/jun/2023

Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 19/jul/2023
 hora de Impresión | 02:52 p.m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA | \$78,000.00 | \$0.00 | \$78,000.00 | \$35,769.00 | \$35,769.00 | \$0.00 | 45.85 % |
| INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL | \$26,000.00 | \$0.00 | \$26,000.00 | \$13,440.00 | \$13,440.00 | \$0.00 | 51.69 % |
| INHUMACIÓN FOSA TIERRA | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CERTIFICACIONES Y LEGALIZACIONES | \$10,500.00 | \$0.00 | \$10,500.00 | \$18,637.00 | \$18,637.00 | \$0.00 | 177.49 % |
| IDENTIFICACIÓN DE PERSONAS | \$500.00 | \$0.00 | \$500.00 | \$420.00 | \$420.00 | \$0.00 | 84.00 % |
| CONSTANCIA DE CARÁCTER ADMINISTRATIVO | \$4,000.00 | \$0.00 | \$4,000.00 | \$15,185.00 | \$15,185.00 | \$0.00 | 379.62 % |
| CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,802.00 | \$1,802.00 | \$0.00 | 45.05 % |
| CERTIFICACIÓN DE PLANOS | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,230.00 | \$1,230.00 | \$0.00 | 61.50 % |
| SERVICIO PÚBLICO DE ALUMBRADO | \$1,261,000.00 | \$0.00 | \$1,261,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO PÚBLICO DE ALUMBRADO (DAP) | \$1,261,000.00 | \$0.00 | \$1,261,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIOS SOBRE BIENES INMUEBLES | \$136,000.00 | \$0.00 | \$136,000.00 | \$88,449.00 | \$88,449.00 | \$0.00 | 65.03 % |
| LEVANTAMIENTO O DESLINDE TOPOGRÁFICO | \$80,000.00 | \$0.00 | \$80,000.00 | \$59,181.00 | \$59,181.00 | \$0.00 | 73.97 % |
| ELABORACIÓN DE PLANOS | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDI | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| AUTORIZACIÓN DE ALINEAMIENTOS | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ACTAS DE DESLINDE | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EXPEDICIÓN DE NÚMERO OFICIAL | \$52,000.00 | \$0.00 | \$52,000.00 | \$29,268.00 | \$29,268.00 | \$0.00 | 56.28 % |
| DESARROLLO URBANO | \$16,000.00 | \$0.00 | \$16,000.00 | \$4,290.00 | \$4,290.00 | \$0.00 | 26.81 % |
| LOTIFICACIÓN | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RELOTIFICACIÓN | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN | \$14,000.00 | \$0.00 | \$14,000.00 | \$4,290.00 | \$4,290.00 | \$0.00 | 30.64 % |
| LICENCIAS DE CONSTRUCCIÓN | \$86,000.00 | \$0.00 | \$86,000.00 | \$20,593.50 | \$20,593.50 | \$0.00 | 23.94 % |
| PERMISOS PARA CONSTRUCCIÓN | \$85,000.00 | \$0.00 | \$85,000.00 | \$20,593.50 | \$20,593.50 | \$0.00 | 24.22 % |
| CONSTANCIA DE TERMINACIÓN DE OBRA | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS | \$210,000.00 | \$0.00 | \$210,000.00 | \$398,946.30 | \$398,946.30 | \$0.00 | 189.97 % |
| INICIACIÓN - EXPEDICIÓN DE LICENCIA | \$0.00 | \$0.00 | \$0.00 | \$127,686.40 | \$127,686.40 | \$0.00 | 0.00 % |
| AÑO POSTERIOR - RENOVACIÓN | \$210,000.00 | \$0.00 | \$210,000.00 | \$234,509.76 | \$234,509.76 | \$0.00 | 111.67 % |
| TRANSFERENCIA DE LICENCIA | \$0.00 | \$0.00 | \$0.00 | \$35,130.14 | \$35,130.14 | \$0.00 | 0.00 % |
| AMPLIACIÓN ALCOHOLES | \$0.00 | \$0.00 | \$0.00 | \$1,620.00 | \$1,620.00 | \$0.00 | 0.00 % |
| BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS | \$241,000.00 | \$0.00 | \$241,000.00 | \$246,548.15 | \$246,548.15 | \$0.00 | 102.30 % |
| AÑO POSTERIOR - RENOVACIÓN | \$230,000.00 | \$0.00 | \$230,000.00 | \$243,565.15 | \$243,565.15 | \$0.00 | 105.89 % |
| CAMBIO DE GIRO | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PERMISO EVENTUAL | \$0.00 | \$0.00 | \$0.00 | \$2,983.00 | \$2,983.00 | \$0.00 | 0.00 % |



MUNICIPIO DE JUCHIPILA
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/jun/2023

Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 19/jul/2023
 02:52 p.m.

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|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| AMPLIACIÓN ALCOHOLES | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS | \$8,000.00 | \$0.00 | \$8,000.00 | \$3,679.91 | \$3,679.91 | \$0.00 | 45.99 % |
| INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SI | \$5,000.00 | \$0.00 | \$5,000.00 | \$3,679.91 | \$3,679.91 | \$0.00 | 73.59 % |
| RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PADRÓN PROVEEDORES Y CONTRATISTAS | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| PROTECCIÓN CIVIL | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| VISITAS DE INSPECCIÓN Y VERIFICACIÓN | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 44 Otros Derechos | \$58,500.00 | \$0.00 | \$58,500.00 | \$20,139.00 | \$20,139.00 | \$0.00 | 34.42 % |
| PERMISOS PARA FESTEJOS | \$52,000.00 | \$0.00 | \$52,000.00 | \$18,565.00 | \$18,565.00 | \$0.00 | 35.70 % |
| PERMISOS PARA CIERRE DE CALLE | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FIERRO DE HERRAR | \$2,000.00 | \$0.00 | \$2,000.00 | \$504.00 | \$504.00 | \$0.00 | 25.20 % |
| RENOVACIÓN DE FIERRO DE HERRAR | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SEÑAL DE SANGRE | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| ANUNCIOS Y PROPAGANDA | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,070.00 | \$1,070.00 | \$0.00 | 53.50 % |
| ANUNCIOS FIJOS | \$2,000.00 | \$0.00 | \$2,000.00 | \$1,070.00 | \$1,070.00 | \$0.00 | 53.50 % |
| 51 Productos | \$795,000.00 | \$0.00 | \$795,000.00 | \$683,177.54 | \$683,177.54 | \$0.00 | 85.93 % |
| ARRENDAMIENTO | \$470,000.00 | \$0.00 | \$470,000.00 | \$329,350.00 | \$329,350.00 | \$0.00 | 70.07 % |
| ARRENDAMIENTO DE BIENES MUEBLES | \$52,000.00 | \$0.00 | \$52,000.00 | \$16,050.00 | \$16,050.00 | \$0.00 | 30.86 % |
| ARRENDAMIENTO DE BIENES INMUEBLES | \$418,000.00 | \$0.00 | \$418,000.00 | \$313,300.00 | \$313,300.00 | \$0.00 | 74.95 % |
| USO DE BIENES | \$324,000.00 | \$0.00 | \$324,000.00 | \$348,994.10 | \$348,994.10 | \$0.00 | 107.71 % |
| SANITARIOS | \$324,000.00 | \$0.00 | \$324,000.00 | \$306,586.00 | \$306,586.00 | \$0.00 | 94.62 % |
| ESTACIONAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$42,408.10 | \$42,408.10 | \$0.00 | 0.00 % |
| RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIA: | \$1,000.00 | \$0.00 | \$1,000.00 | \$4,833.44 | \$4,833.44 | \$0.00 | 483.34 % |
| CUENTA BANCARIA GASTO CORRIENTE | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,382.75 | \$1,382.75 | \$0.00 | 138.27 % |
| RENDIMIENTOS FONDO III | \$0.00 | \$0.00 | \$0.00 | \$2,634.66 | \$2,634.66 | \$0.00 | 0.00 % |
| RENDIMIENTOS FONDO IV | \$0.00 | \$0.00 | \$0.00 | \$816.03 | \$816.03 | \$0.00 | 0.00 % |
| 61 Aprovechamientos | \$3,350,500.00 | \$2,201,271.77 | \$5,551,771.77 | \$4,130,016.60 | \$4,130,016.60 | \$0.00 | 74.39 % |
| 61-02 MULTAS | \$41,000.00 | \$0.00 | \$41,000.00 | \$2,799.01 | \$2,799.01 | \$0.00 | 6.82 % |
| INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEI | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| POR VIOLAR REGLAMENTOS MUNICIPALES | \$26,000.00 | \$0.00 | \$26,000.00 | \$2,799.01 | \$2,799.01 | \$0.00 | 10.76 % |
| 61-09 OTROS APROVECHAMIENTOS | \$3,309,500.00 | \$2,201,271.77 | \$5,510,771.77 | \$4,127,217.59 | \$4,127,217.59 | \$0.00 | 74.89 % |



MUNICIPIO DE JUCHIPILA
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Usr: SUPERVISOR
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Fecha y | 19/jul/2023
 hora de Impresión | 02:52 p.m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| INGRESOS POR FESTIVIDADES | \$3,000.00 | \$1,000,000.00 | \$1,003,000.00 | \$845,210.00 | \$845,210.00 | \$0.00 | 84.26 % |
| INDEMNIZACIONES | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REINTEGROS | \$200,000.00 | \$0.00 | \$200,000.00 | \$54,445.52 | \$54,445.52 | \$0.00 | 27.22 % |
| RELACIONES EXTERIORES | \$2,827,000.00 | \$0.00 | \$2,827,000.00 | \$1,948,990.00 | \$1,948,990.00 | \$0.00 | 68.94 % |
| SUMINISTRO DE AGUA PIPA | \$52,000.00 | \$0.00 | \$52,000.00 | \$31,900.00 | \$31,900.00 | \$0.00 | 61.34 % |
| SERVICIO DE TRASLADO DE PERSONAS | \$10,000.00 | \$0.00 | \$10,000.00 | \$1,250.00 | \$1,250.00 | \$0.00 | 12.50 % |
| APORTACIÓN DE BENEFICIARIOS | \$0.00 | \$1,201,271.77 | \$1,201,271.77 | \$1,214,182.07 | \$1,214,182.07 | \$0.00 | 101.07 % |
| APORTACIÓN DE BENEFICIARIOS-OBRA | \$0.00 | \$535,209.37 | \$535,209.37 | \$534,119.67 | \$534,119.67 | \$0.00 | 99.79 % |
| APORTACIÓN DE BENEFICIARIOS-ACCIONES | \$0.00 | \$666,062.40 | \$666,062.40 | \$680,062.40 | \$680,062.40 | \$0.00 | 102.10 % |
| DIF MUNICIPAL | \$217,000.00 | \$0.00 | \$217,000.00 | \$31,240.00 | \$31,240.00 | \$0.00 | 14.39 % |
| CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ES1 | \$141,000.00 | \$0.00 | \$141,000.00 | \$31,240.00 | \$31,240.00 | \$0.00 | 22.15 % |
| DESPENSAS | \$89,000.00 | \$0.00 | \$89,000.00 | \$18,360.00 | \$18,360.00 | \$0.00 | 20.62 % |
| DESAYUNOS | \$52,000.00 | \$0.00 | \$52,000.00 | \$12,880.00 | \$12,880.00 | \$0.00 | 24.76 % |
| CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS | \$76,000.00 | \$0.00 | \$76,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CURSOS DE CAPACITACIÓN | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIOS QUE BRINDA LA UBR -UNIDAD BÁSICA D | \$36,000.00 | \$0.00 | \$36,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO DE TRASLADO DE PERSONAS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 81 Participaciones | \$43,513,000.00 | \$0.00 | \$43,513,000.00 | \$22,712,002.72 | \$22,712,002.72 | \$0.00 | 52.19 % |
| FONDO ÚNICO | \$40,502,000.00 | \$0.00 | \$40,502,000.00 | \$22,169,920.72 | \$22,169,920.72 | \$0.00 | 54.73 % |
| FONDO GENERAL | \$25,128,000.00 | \$0.00 | \$25,128,000.00 | \$12,930,032.00 | \$12,930,032.00 | \$0.00 | 51.45 % |
| FONDO DE FOMENTO MUNICIPAL | \$9,423,000.00 | \$0.00 | \$9,423,000.00 | \$5,723,283.00 | \$5,723,283.00 | \$0.00 | 60.73 % |
| FONDO DE FOMENTO MUNICIPAL | \$9,423,000.00 | \$0.00 | \$9,423,000.00 | \$5,723,283.00 | \$5,723,283.00 | \$0.00 | 60.73 % |
| IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO | \$764,000.00 | \$0.00 | \$764,000.00 | \$495,801.00 | \$495,801.00 | \$0.00 | 64.89 % |
| IMPUESTO SOBRE AUTOMÓVILES NUEVOS | \$183,000.00 | \$0.00 | \$183,000.00 | \$91,550.00 | \$91,550.00 | \$0.00 | 50.02 % |
| FONDO DE FISCALIZACIÓN Y RECAUDACIÓN | \$994,000.00 | \$0.00 | \$994,000.00 | \$599,706.00 | \$599,706.00 | \$0.00 | 60.33 % |
| FONDO COMPENSACIÓN 10 ENTIDADES | \$523,000.00 | \$0.00 | \$523,000.00 | \$355,594.00 | \$355,594.00 | \$0.00 | 67.99 % |
| 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS | \$314,000.00 | \$0.00 | \$314,000.00 | \$210,704.00 | \$210,704.00 | \$0.00 | 67.10 % |
| FONDO DE COMPENSACIÓN DEL ISAN | \$32,000.00 | \$0.00 | \$32,000.00 | \$17,568.00 | \$17,568.00 | \$0.00 | 54.90 % |
| FONDO DEL IMPUESTO SOBRE LA RENTA | \$3,141,000.00 | \$0.00 | \$3,141,000.00 | \$1,745,682.72 | \$1,745,682.72 | \$0.00 | 55.57 % |
| FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS | \$1,185,000.00 | \$0.00 | \$1,185,000.00 | \$1,850.00 | \$1,850.00 | \$0.00 | 0.15 % |
| FONDO GENERAL | \$242,000.00 | \$0.00 | \$242,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO DE FOMENTO MUNICIPAL | \$942,000.00 | \$0.00 | \$942,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO DE FISCALIZACIÓN | \$1,000.00 | \$0.00 | \$1,000.00 | \$1,850.00 | \$1,850.00 | \$0.00 | 185.00 % |



MUNICIPIO DE JUCHIPILA
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/jun/2023

Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 19/jul/2023
 02:52 p.m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--|
| FONDO DE ESTABILIZACIÓN FINANCIERA | \$1,094,000.00 | \$0.00 | \$1,094,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO GENERAL | \$1,026,000.00 | \$0.00 | \$1,026,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO DE FISCALIZACIÓN | \$41,000.00 | \$0.00 | \$41,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO | \$21,000.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO SOBRE AUTOMÓVILES NUEVOS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO DE COMPENSACIÓN DEL ISAN | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO SOBRE NÓMINA | \$732,000.00 | \$0.00 | \$732,000.00 | \$540,232.00 | \$540,232.00 | \$0.00 | 73.80 % |
| IMPUESTO SOBRE NÓMINA | \$732,000.00 | \$0.00 | \$732,000.00 | \$540,232.00 | \$540,232.00 | \$0.00 | 73.80 % |
| 82 Aportaciones | \$14,647,000.00 | \$2,284,041.00 | \$16,931,041.00 | \$10,589,012.00 | \$10,589,012.00 | \$0.00 | 62.54 % |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII) | \$5,119,000.00 | \$999,737.00 | \$6,118,737.00 | \$4,282,418.00 | \$4,282,418.00 | \$0.00 | 69.98 % |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII) | \$5,118,000.00 | \$999,737.00 | \$6,117,737.00 | \$4,282,418.00 | \$4,282,418.00 | \$0.00 | 70.00 % |
| RENDIMIENTOS FINANCIEROS (FIII) | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO | \$9,528,000.00 | \$1,284,304.00 | \$10,812,304.00 | \$6,306,594.00 | \$6,306,594.00 | \$0.00 | 58.32 % |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO | \$9,527,000.00 | \$1,284,304.00 | \$10,811,304.00 | \$6,306,594.00 | \$6,306,594.00 | \$0.00 | 58.33 % |
| RENDIMIENTOS FINANCIEROS (FIV) | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 83 Convenios | \$1,050,000.00 | \$2,073,032.60 | \$3,123,032.60 | \$1,607,334.38 | \$1,607,334.38 | \$0.00 | 51.46 % |
| CONVENIOS DE LIBRE DISPOSICIÓN | \$1,050,000.00 | \$0.00 | \$1,050,000.00 | \$274,777.00 | \$274,777.00 | \$0.00 | 26.16 % |
| MARIANA TRINITARIA | \$1,050,000.00 | \$0.00 | \$1,050,000.00 | \$274,777.00 | \$274,777.00 | \$0.00 | 26.16 % |
| CONVENIOS ETIQUETADOS | \$0.00 | \$2,073,032.60 | \$2,073,032.60 | \$1,332,557.38 | \$1,332,557.38 | \$0.00 | 64.28 % |
| DOS POR UNO MIGRANTES | \$0.00 | \$786,820.10 | \$786,820.10 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RECURSOS REGULARIZACION VEHICULOS DE PROCE | \$0.00 | \$1,286,212.50 | \$1,286,212.50 | \$1,289,057.38 | \$1,289,057.38 | \$0.00 | 100.22 % |
| PROGRAMA DE FORTALECIMIENTOS A LAS INSTANCIA | \$0.00 | \$0.00 | \$0.00 | \$43,500.00 | \$43,500.00 | \$0.00 | 0.00 % |
| Total | \$77,977,977.00 | \$6,558,345.37 | \$84,536,322.37 | \$51,023,804.58 | \$51,023,804.58 | \$0.00 | 60.35 % |