



**MUNICIPIO DE JUCHIPILA
ESTADO DE ZACATECAS**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/abr/2023 Al 30/jun/2023

Fecha y 19/jul/2023
hora de Impresión 02:06 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
AYUNTAMIENTO	\$5,204,000.00	\$63,000.00	\$5,267,000.00	\$1,173,071.52	\$1,173,071.52	\$4,093,928.48
SECRETARIA DE GOBIERNO MUNICIPAL	\$6,868,400.00	\$51,100.00	\$6,919,500.00	\$1,550,444.77	\$1,550,444.77	\$5,369,055.23
TESORERIA	\$23,518,477.00	-\$695,910.02	\$22,822,566.98	\$3,315,179.22	\$3,315,179.22	\$19,507,387.76
DESARROLLO ECONOMICO Y SOCIAL	\$15,729,400.00	\$6,560,809.12	\$22,290,209.12	\$3,556,206.98	\$3,556,206.98	\$18,734,002.14
DESARROLLO SOCIAL	\$4,747,000.00	\$10,000.00	\$4,757,000.00	\$1,105,792.11	\$1,105,792.11	\$3,651,207.89
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS MUNICIPA	\$18,247,700.00	\$4,079,652.40	\$22,327,352.40	\$5,685,834.83	\$5,685,834.83	\$16,641,517.57
CONTRALORÍA MUNICIPAL	\$752,000.00	\$0.00	\$752,000.00	\$165,221.48	\$165,221.48	\$586,778.52
DIF MUNICIPAL	\$2,911,000.00	\$20,000.00	\$2,931,000.00	\$656,724.38	\$656,724.38	\$2,274,275.62
PATRONATO DE LA FERIA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$15,082.01	\$15,082.01	\$984,917.99
DIRECCION DE DESARROLLO RURAL INTEGRAL SUSTENT	\$0.00	\$666,062.40	\$666,062.40	\$666,062.40	\$666,062.40	\$0.00
Sin Ramo/Dependencia	\$77,977,977.00	\$11,754,713.90	\$89,732,690.90	\$17,889,619.70	\$17,889,619.70	\$71,843,071.20
Total del Gasto	\$77,977,977.00	\$11,754,713.90	\$89,732,690.90	\$17,889,619.70	\$17,889,619.70	\$71,843,071.20