



**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar/2023**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 11/abr/2023  
 hora de Impresión | 02:37 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$7,703,877.00	\$0.00	\$7,703,877.00	\$7,408,232.59	\$7,408,232.59	\$0.00	96.16 %
PREDIAL	\$7,703,877.00	\$0.00	\$7,703,877.00	\$7,408,232.59	\$7,408,232.59	\$0.00	96.16 %
PREDIAL URBANO AÑO ACTUAL	\$6,980,877.00	\$0.00	\$6,980,877.00	\$6,744,273.57	\$6,744,273.57	\$0.00	96.61 %
PREDIAL RÚSTICO AÑO ACTUAL	\$723,000.00	\$0.00	\$723,000.00	\$663,959.02	\$663,959.02	\$0.00	91.83 %
<b>13</b> <u>Impuestos sobre la producción, el consumo y las transacciones</u>	\$2,120,000.00	\$0.00	\$2,120,000.00	\$531,284.00	\$531,284.00	\$0.00	25.06 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,120,000.00	\$0.00	\$2,120,000.00	\$531,284.00	\$531,284.00	\$0.00	25.06 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,120,000.00	\$0.00	\$2,120,000.00	\$531,284.00	\$531,284.00	\$0.00	25.06 %
<b>41</b> <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$551,000.00	\$0.00	\$551,000.00	\$84,490.00	\$84,490.00	\$0.00	15.33 %
PLAZAS Y MERCADOS	\$426,000.00	\$0.00	\$426,000.00	\$78,395.00	\$78,395.00	\$0.00	18.40 %
USO DE SUELO	\$426,000.00	\$0.00	\$426,000.00	\$78,395.00	\$78,395.00	\$0.00	18.40 %
PANTEONES	\$125,000.00	\$0.00	\$125,000.00	\$6,095.00	\$6,095.00	\$0.00	4.87 %
USO DE TERRENO A PERPETUIDAD MENORES SIN GA	\$10,000.00	\$0.00	\$10,000.00	\$1,510.00	\$1,510.00	\$0.00	15.10 %
USO DE TERRENO A PERPETUIDAD ADULTOS SIN GA	\$110,000.00	\$0.00	\$110,000.00	\$2,420.00	\$2,420.00	\$0.00	2.20 %
USO DE TERRENO A PERPETUIDAD ADULTOS CON GA	\$5,000.00	\$0.00	\$5,000.00	\$2,165.00	\$2,165.00	\$0.00	43.30 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$4,189,100.00	\$0.00	\$4,189,100.00	\$1,098,548.33	\$1,098,548.33	\$0.00	26.22 %
RASTROS Y SERVICIOS CONEXOS	\$1,142,000.00	\$0.00	\$1,142,000.00	\$283,330.00	\$283,330.00	\$0.00	24.80 %
MATANZA GANADO MAYOR	\$371,000.00	\$0.00	\$371,000.00	\$83,730.00	\$83,730.00	\$0.00	22.56 %
MATANZA OVICAPRINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MATANZA PORCINO	\$766,000.00	\$0.00	\$766,000.00	\$199,600.00	\$199,600.00	\$0.00	26.05 %
REGISTRO CIVIL	\$965,600.00	\$0.00	\$965,600.00	\$295,428.00	\$295,428.00	\$0.00	30.59 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$6,200.00	\$0.00	\$6,200.00	\$2,105.00	\$2,105.00	\$0.00	33.95 %
ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$9,400.00	\$0.00	\$9,400.00	\$2,460.00	\$2,460.00	\$0.00	26.17 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$8,000.00	\$0.00	\$8,000.00	\$2,030.00	\$2,030.00	\$0.00	25.37 %
EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$680,000.00	\$0.00	\$680,000.00	\$200,121.00	\$200,121.00	\$0.00	29.42 %
EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$26,000.00	\$0.00	\$26,000.00	\$12,695.00	\$12,695.00	\$0.00	48.82 %
EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$42,000.00	\$0.00	\$42,000.00	\$17,075.00	\$17,075.00	\$0.00	40.65 %
EXPEDICIÓN DE ACTAS DE DIVORCIO	\$6,000.00	\$0.00	\$6,000.00	\$1,355.00	\$1,355.00	\$0.00	22.58 %
SOLICITUD DE MATRIMONIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$20,000.00	\$0.00	\$20,000.00	\$6,170.00	\$6,170.00	\$0.00	30.85 %
CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$20,000.00	\$0.00	\$20,000.00	\$8,160.00	\$8,160.00	\$0.00	40.80 %
ANOTACIÓN MARGINAL	\$0.00	\$0.00	\$0.00	\$567.00	\$567.00	\$0.00	0.00 %
EXPEDICIÓN DE ACTAS INTERESTATALES	\$146,000.00	\$0.00	\$146,000.00	\$42,690.00	\$42,690.00	\$0.00	29.23 %
PANTEONES	\$106,000.00	\$0.00	\$106,000.00	\$28,528.00	\$28,528.00	\$0.00	26.91 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$78,000.00	\$0.00	\$78,000.00	\$18,913.00	\$18,913.00	\$0.00	24.24 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$26,000.00	\$0.00	\$26,000.00	\$9,615.00	\$9,615.00	\$0.00	36.98 %
INHUMACIÓN FOSA TIERRA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES Y LEGALIZACIONES	\$10,500.00	\$0.00	\$10,500.00	\$10,510.00	\$10,510.00	\$0.00	100.09 %
IDENTIFICACIÓN DE PERSONAS	\$500.00	\$0.00	\$500.00	\$420.00	\$420.00	\$0.00	84.00 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$4,000.00	\$0.00	\$4,000.00	\$8,740.00	\$8,740.00	\$0.00	218.50 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$4,000.00	\$0.00	\$4,000.00	\$540.00	\$540.00	\$0.00	13.50 %
CERTIFICACIÓN DE PLANOS	\$2,000.00	\$0.00	\$2,000.00	\$810.00	\$810.00	\$0.00	40.50 %
SERVICIO PÚBLICO DE ALUMBRADO	\$1,261,000.00	\$0.00	\$1,261,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$1,261,000.00	\$0.00	\$1,261,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS SOBRE BIENES INMUEBLES	\$136,000.00	\$0.00	\$136,000.00	\$46,502.00	\$46,502.00	\$0.00	34.19 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$80,000.00	\$0.00	\$80,000.00	\$31,082.00	\$31,082.00	\$0.00	38.85 %
ELABORACIÓN DE PLANOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PRED	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACIÓN DE ALINEAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS DE DESLINDE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$52,000.00	\$0.00	\$52,000.00	\$15,420.00	\$15,420.00	\$0.00	29.65 %
DESARROLLO URBANO	\$16,000.00	\$0.00	\$16,000.00	\$2,400.00	\$2,400.00	\$0.00	15.00 %
LOTIFICACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RELOTIFICACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$14,000.00	\$0.00	\$14,000.00	\$2,400.00	\$2,400.00	\$0.00	17.14 %
LICENCIAS DE CONSTRUCCIÓN	\$86,000.00	\$0.00	\$86,000.00	\$14,767.50	\$14,767.50	\$0.00	17.17 %
PERMISOS PARA CONSTRUCCIÓN	\$85,000.00	\$0.00	\$85,000.00	\$14,767.50	\$14,767.50	\$0.00	17.37 %
CONSTANCIA DE TERMINACIÓN DE OBRA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$210,000.00	\$0.00	\$210,000.00	\$176,925.55	\$176,925.55	\$0.00	84.25 %
AÑO POSTERIOR - RENOVACIÓN	\$210,000.00	\$0.00	\$210,000.00	\$159,360.48	\$159,360.48	\$0.00	75.88 %
TRANSFERENCIA DE LICENCIA	\$0.00	\$0.00	\$0.00	\$17,565.07	\$17,565.07	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$241,000.00	\$0.00	\$241,000.00	\$237,319.37	\$237,319.37	\$0.00	98.47 %
AÑO POSTERIOR - RENOVACIÓN	\$230,000.00	\$0.00	\$230,000.00	\$234,336.37	\$234,336.37	\$0.00	101.88 %
CAMBIO DE GIRO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$0.00	\$0.00	\$0.00	\$2,983.00	\$2,983.00	\$0.00	0.00 %
AMPLIACIÓN ALCOHOLES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$8,000.00	\$0.00	\$8,000.00	\$2,837.91	\$2,837.91	\$0.00	35.47 %



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INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SI	\$5,000.00	\$0.00	\$5,000.00	\$2,837.91	\$2,837.91	\$0.00	56.75 %
RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRÓN PROVEEDORES Y CONTRATISTAS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROTECCIÓN CIVIL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>44</b> <b>Otros Derechos</b>	<b>\$58,500.00</b>	<b>\$0.00</b>	<b>\$58,500.00</b>	<b>\$7,841.00</b>	<b>\$7,841.00</b>	<b>\$0.00</b>	<b>13.40 %</b>
PERMISOS PARA FESTEJOS	\$52,000.00	\$0.00	\$52,000.00	\$6,435.00	\$6,435.00	\$0.00	12.37 %
PERMISOS PARA CIERRE DE CALLE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FIERRO DE HERRAR	\$2,000.00	\$0.00	\$2,000.00	\$336.00	\$336.00	\$0.00	16.80 %
RENOVACIÓN DE FIERRO DE HERRAR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEÑAL DE SANGRE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS Y PROPAGANDA	\$2,000.00	\$0.00	\$2,000.00	\$1,070.00	\$1,070.00	\$0.00	53.50 %
ANUNCIOS FIJOS	\$2,000.00	\$0.00	\$2,000.00	\$1,070.00	\$1,070.00	\$0.00	53.50 %
<b>51</b> <b>Productos</b>	<b>\$795,000.00</b>	<b>\$0.00</b>	<b>\$795,000.00</b>	<b>\$411,157.66</b>	<b>\$411,157.66</b>	<b>\$0.00</b>	<b>51.71 %</b>
ARRENDAMIENTO	\$470,000.00	\$0.00	\$470,000.00	\$206,412.00	\$206,412.00	\$0.00	43.91 %
ARRENDAMIENTO DE BIENES MUEBLES	\$52,000.00	\$0.00	\$52,000.00	\$7,500.00	\$7,500.00	\$0.00	14.42 %
ARRENDAMIENTO DE BIENES INMUEBLES	\$418,000.00	\$0.00	\$418,000.00	\$198,912.00	\$198,912.00	\$0.00	47.58 %
USO DE BIENES	\$324,000.00	\$0.00	\$324,000.00	\$204,092.00	\$204,092.00	\$0.00	62.99 %
SANITARIOS	\$324,000.00	\$0.00	\$324,000.00	\$189,538.00	\$189,538.00	\$0.00	58.49 %
ESTACIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$14,554.00	\$14,554.00	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIA	\$1,000.00	\$0.00	\$1,000.00	\$653.66	\$653.66	\$0.00	65.36 %
CUENTA BANCARIA GASTO CORRIENTE	\$1,000.00	\$0.00	\$1,000.00	\$15.72	\$15.72	\$0.00	1.57 %
RENDIMIENTOS FONDO III	\$0.00	\$0.00	\$0.00	\$523.87	\$523.87	\$0.00	0.00 %
RENDIMIENTOS FONDO IV	\$0.00	\$0.00	\$0.00	\$114.07	\$114.07	\$0.00	0.00 %
<b>61</b> <b>Aprovechamientos</b>	<b>\$3,350,500.00</b>	<b>\$1,000,000.00</b>	<b>\$4,350,500.00</b>	<b>\$2,673,561.10</b>	<b>\$2,673,561.10</b>	<b>\$0.00</b>	<b>61.45 %</b>
<b>61-02</b> <b>MULTAS</b>	<b>\$41,000.00</b>	<b>\$0.00</b>	<b>\$41,000.00</b>	<b>\$1,112.20</b>	<b>\$1,112.20</b>	<b>\$0.00</b>	<b>2.71 %</b>
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR VIOLAR REGLAMENTOS MUNICIPALES	\$26,000.00	\$0.00	\$26,000.00	\$1,112.20	\$1,112.20	\$0.00	4.27 %
<b>61-09</b> <b>OTROS APROVECHAMIENTOS</b>	<b>\$3,309,500.00</b>	<b>\$1,000,000.00</b>	<b>\$4,309,500.00</b>	<b>\$2,672,448.90</b>	<b>\$2,672,448.90</b>	<b>\$0.00</b>	<b>62.01 %</b>
INGRESOS POR FESTIVIDADES	\$3,000.00	\$1,000,000.00	\$1,003,000.00	\$818,310.00	\$818,310.00	\$0.00	81.58 %
INDEMNIZACIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %



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REINTEGROS	\$200,000.00	\$0.00	\$200,000.00	\$11,290.87	\$11,290.87	\$0.00	5.64 %
RELACIONES EXTERIORES	\$2,827,000.00	\$0.00	\$2,827,000.00	\$1,020,190.00	\$1,020,190.00	\$0.00	36.08 %
SUMINISTRO DE AGUA PIPA	\$52,000.00	\$0.00	\$52,000.00	\$17,600.00	\$17,600.00	\$0.00	33.84 %
SERVICIO DE TRASLADO DE PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$1,250.00	\$1,250.00	\$0.00	12.50 %
APORTACIÓN DE BENEFICIARIOS	\$0.00	\$0.00	\$0.00	\$772,568.03	\$772,568.03	\$0.00	0.00 %
APORTACIÓN DE BENEFICIARIOS-OBRAS	\$0.00	\$0.00	\$0.00	\$407,547.38	\$407,547.38	\$0.00	0.00 %
APORTACIÓN DE BENEFICIARIOS-ACCIONES	\$0.00	\$0.00	\$0.00	\$365,020.65	\$365,020.65	\$0.00	0.00 %
DIF MUNICIPAL	\$217,000.00	\$0.00	\$217,000.00	\$31,240.00	\$31,240.00	\$0.00	14.39 %
CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ES	\$141,000.00	\$0.00	\$141,000.00	\$31,240.00	\$31,240.00	\$0.00	22.15 %
DESPENSAS	\$89,000.00	\$0.00	\$89,000.00	\$18,360.00	\$18,360.00	\$0.00	20.62 %
DESAYUNOS	\$52,000.00	\$0.00	\$52,000.00	\$12,880.00	\$12,880.00	\$0.00	24.76 %
CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSOS DE CAPACITACIÓN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS QUE BRINDA LA UBR -UNIDAD BÁSICA D	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE TRASLADO DE PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81 Participaciones</b>	<b>\$43,513,000.00</b>	<b>\$0.00</b>	<b>\$43,513,000.00</b>	<b>\$10,909,070.72</b>	<b>\$10,909,070.72</b>	<b>\$0.00</b>	<b>25.07 %</b>
FONDO ÚNICO	\$40,502,000.00	\$0.00	\$40,502,000.00	\$10,601,117.72	\$10,601,117.72	\$0.00	26.17 %
FONDO GENERAL	\$25,128,000.00	\$0.00	\$25,128,000.00	\$6,045,867.00	\$6,045,867.00	\$0.00	24.06 %
FONDO DE FOMENTO MUNICIPAL	\$9,423,000.00	\$0.00	\$9,423,000.00	\$2,781,785.00	\$2,781,785.00	\$0.00	29.52 %
FONDO DE FOMENTO MUNICIPAL	\$9,423,000.00	\$0.00	\$9,423,000.00	\$2,781,785.00	\$2,781,785.00	\$0.00	29.52 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI	\$764,000.00	\$0.00	\$764,000.00	\$319,655.00	\$319,655.00	\$0.00	41.83 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$183,000.00	\$0.00	\$183,000.00	\$54,291.00	\$54,291.00	\$0.00	29.66 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$994,000.00	\$0.00	\$994,000.00	\$268,257.00	\$268,257.00	\$0.00	26.98 %
FONDO COMPENSACIÓN 10 ENTIDADES	\$523,000.00	\$0.00	\$523,000.00	\$179,314.00	\$179,314.00	\$0.00	34.28 %
9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$314,000.00	\$0.00	\$314,000.00	\$101,649.00	\$101,649.00	\$0.00	32.37 %
FONDO DE COMPENSACIÓN DEL ISAN	\$32,000.00	\$0.00	\$32,000.00	\$8,544.00	\$8,544.00	\$0.00	26.70 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$3,141,000.00	\$0.00	\$3,141,000.00	\$841,755.72	\$841,755.72	\$0.00	26.79 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS	\$1,185,000.00	\$0.00	\$1,185,000.00	\$1,850.00	\$1,850.00	\$0.00	0.15 %
FONDO GENERAL	\$242,000.00	\$0.00	\$242,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL	\$942,000.00	\$0.00	\$942,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$1,850.00	\$1,850.00	\$0.00	185.00 %
FONDO DE ESTABILIZACIÓN FINANCIERA	\$1,094,000.00	\$0.00	\$1,094,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO GENERAL	\$1,026,000.00	\$0.00	\$1,026,000.00	\$0.00	\$0.00	\$0.00	0.00 %



**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar/2023**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 11/abr/2023  
 02:37 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FONDO DE FISCALIZACIÓN	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACIÓN DEL ISAN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE NÓMINA	\$732,000.00	\$0.00	\$732,000.00	\$306,103.00	\$306,103.00	\$0.00	41.81 %
IMPUESTO SOBRE NÓMINA	\$732,000.00	\$0.00	\$732,000.00	\$306,103.00	\$306,103.00	\$0.00	41.81 %
<b>82</b> <b>Aportaciones</b>	<b>\$14,647,000.00</b>	<b>\$2,284,041.00</b>	<b>\$16,931,041.00</b>	<b>\$4,538,148.00</b>	<b>\$4,538,148.00</b>	<b>\$0.00</b>	<b>26.80 %</b>
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII)	\$5,119,000.00	\$999,737.00	\$6,118,737.00	\$1,835,322.00	\$1,835,322.00	\$0.00	29.99 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII)	\$5,118,000.00	\$999,737.00	\$6,117,737.00	\$1,835,322.00	\$1,835,322.00	\$0.00	30.00 %
RENDIMIENTOS FINANCIEROS (FIII)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$9,528,000.00	\$1,284,304.00	\$10,812,304.00	\$2,702,826.00	\$2,702,826.00	\$0.00	24.99 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$9,527,000.00	\$1,284,304.00	\$10,811,304.00	\$2,702,826.00	\$2,702,826.00	\$0.00	25.00 %
RENDIMIENTOS FINANCIEROS (FIV)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>83</b> <b>Convenios</b>	<b>\$1,050,000.00</b>	<b>\$0.00</b>	<b>\$1,050,000.00</b>	<b>\$1,499,999.38</b>	<b>\$1,499,999.38</b>	<b>\$0.00</b>	<b>142.85 %</b>
CONVENIOS DE LIBRE DISPOSICIÓN	\$1,050,000.00	\$0.00	\$1,050,000.00	\$210,942.00	\$210,942.00	\$0.00	20.08 %
MARIANA TRINITARIA	\$1,050,000.00	\$0.00	\$1,050,000.00	\$210,942.00	\$210,942.00	\$0.00	20.08 %
CONVENIOS ETIQUETADOS	\$0.00	\$0.00	\$0.00	\$1,289,057.38	\$1,289,057.38	\$0.00	0.00 %
RECURSOS REGULARIZACION VEHICULOS DE PROCE	\$0.00	\$0.00	\$0.00	\$1,289,057.38	\$1,289,057.38	\$0.00	0.00 %
<b>Total</b>	<b>\$77,977,977.00</b>	<b>\$3,284,041.00</b>	<b>\$81,262,018.00</b>	<b>\$29,162,332.78</b>	<b>\$29,162,332.78</b>	<b>\$0.00</b>	<b>35.88 %</b>