



**MUNICIPIO DE JUCHIPILA  
ESTADO DE ZACATECAS**  
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene/2023 Al 31/dic/2023

Fecha y | 02/feb/2024  
hora de Impresión | 11:09 a.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
AYUNTAMIENTO	\$5,204,000.00	-\$313,750.56	\$4,890,249.44	\$4,878,954.15	\$4,878,954.15	\$11,295.29
SECRETARIA DE GOBIERNO MUNICIPAL	\$6,868,400.00	\$177,070.88	\$7,045,470.88	\$7,028,873.08	\$7,028,873.08	\$16,597.80
TESORERIA	\$23,518,477.00	-\$1,602,996.01	\$21,915,480.99	\$20,956,094.19	\$20,956,094.19	\$959,386.80
DESARROLLO ECONOMICO Y SOCIAL	\$15,729,400.00	\$7,559,635.27	\$23,289,035.27	\$19,141,062.32	\$19,141,062.32	\$4,147,972.95
DESARROLLO SOCIAL	\$4,747,000.00	\$1,413,187.27	\$6,160,187.27	\$5,565,878.00	\$5,565,878.00	\$594,309.27
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS MUNICIPA	\$18,247,700.00	\$13,769,738.72	\$32,017,438.72	\$28,972,962.23	\$28,972,962.23	\$3,044,476.49
CONTRALORÍA MUNICIPAL	\$752,000.00	-\$86,000.00	\$666,000.00	\$662,872.11	\$662,872.11	\$3,127.89
DIF MUNICIPAL	\$2,911,000.00	\$262,040.66	\$3,173,040.66	\$3,083,568.88	\$3,083,568.88	\$89,471.78
PATRONATO DE LA FERIA	\$0.00	\$2,393,261.79	\$2,393,261.79	\$1,983,661.79	\$1,983,661.79	\$409,600.00
DIRECCION MUNICIPAL PARA LAS MUJERES	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00
DIRECCION DE DESARROLLO RURAL INTEGRAL SUSTENT	\$0.00	\$729,237.90	\$729,237.90	\$729,237.40	\$729,237.40	\$0.50
<b>Sin Ramo/Dependencia</b>	<b>\$77,977,977.00</b>	<b>\$24,388,425.92</b>	<b>\$102,366,402.92</b>	<b>\$93,090,164.15</b>	<b>\$93,090,164.15</b>	<b>\$9,276,238.77</b>
<b>Total del Gasto</b>	<b>\$77,977,977.00</b>	<b>\$24,388,425.92</b>	<b>\$102,366,402.92</b>	<b>\$93,090,164.15</b>	<b>\$93,090,164.15</b>	<b>\$9,276,238.77</b>