



**MUNICIPIO DE JUCHIPILA
ESTADO DE ZACATECAS**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/jul./2022 Al 30/sep./2022

Fecha y | 26/oct./2022
hora de Impresión | 10:22 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
AYUNTAMIENTO	\$5,060,332.00	-\$20,400.00	\$5,039,932.00	\$1,167,211.53	\$1,167,211.53	\$3,872,720.47
SECRETARIA DE GOBIERNO MUNICIPAL	\$5,636,200.00	\$1,019,100.00	\$6,655,300.00	\$1,584,411.33	\$1,584,411.33	\$5,070,888.67
TESORERIA	\$19,943,908.00	-\$2,682,979.51	\$17,260,928.49	\$3,157,159.50	\$3,157,159.50	\$14,103,768.99
DESARROLLO ECONOMICO Y SOCIAL	\$13,760,032.00	\$3,728,294.36	\$17,488,326.36	\$3,952,735.31	\$3,952,735.31	\$13,535,591.05
DESARROLLO SOCIAL	\$3,323,900.00	\$1,458,400.00	\$4,782,300.00	\$1,169,338.30	\$1,169,338.30	\$3,612,961.70
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS MUNICIPA	\$15,120,000.00	\$7,043,644.79	\$22,163,644.79	\$6,083,330.43	\$6,083,330.43	\$16,080,314.36
CONTRALORÍA MUNICIPAL	\$506,000.00	\$205,940.50	\$711,940.50	\$159,659.02	\$159,659.02	\$552,281.48
DIF MUNICIPAL	\$3,016,900.00	-\$800.00	\$3,016,100.00	\$655,527.26	\$655,527.26	\$2,360,572.74
PATRONATO DE LA FERIA	\$0.00	\$1,580,000.01	\$1,580,000.01	\$1,000,000.01	\$1,000,000.01	\$580,000.00
DIRECCION MUNICIPAL PARA LAS MUJERES	\$0.00	\$252,500.00	\$252,500.00	\$134,845.41	\$134,845.41	\$117,654.59
DIRECCION DE DESARROLLO RURAL INTEGRAL SUSTENT	\$0.00	\$732,064.28	\$732,064.28	\$0.00	\$0.00	\$732,064.28
Sin Ramo/Dependencia	\$66,367,272.00	\$13,315,764.43	\$79,683,036.43	\$19,064,218.10	\$19,064,218.10	\$60,618,818.33
Total del Gasto	\$66,367,272.00	\$13,315,764.43	\$79,683,036.43	\$19,064,218.10	\$19,064,218.10	\$60,618,818.33