



MUNICIPIO DE JUCHIPILA
ESTADO DE ZACATECAS
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2022 Al 31/mar./2022

Fecha y | 20/abr./2022
 hora de Impresión | 12:48 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
AYUNTAMIENTO	\$5,060,332.00	\$0.00	\$5,060,332.00	\$1,092,894.11	\$1,092,894.11	\$3,967,437.89
SECRETARIA DE GOBIERNO MUNICIPAL	\$5,636,200.00	-\$65,000.00	\$5,571,200.00	\$1,001,238.14	\$1,001,238.14	\$4,569,961.86
TESORERIA	\$19,943,908.00	\$946,587.71	\$20,890,495.71	\$6,903,317.97	\$6,903,317.97	\$13,987,177.74
DESARROLLO ECONOMICO Y SOCIAL	\$13,760,032.00	\$2,142,852.37	\$15,902,884.37	\$2,262,809.57	\$2,262,809.57	\$13,640,074.80
DESARROLLO SOCIAL	\$3,323,900.00	\$1,530,000.00	\$4,853,900.00	\$1,029,743.17	\$1,029,743.17	\$3,824,156.83
DIRECCION DE OBRAS Y SERVICIOS PUBLICOS MUNICIPA	\$15,120,000.00	\$1,740,142.29	\$16,860,142.29	\$3,682,556.09	\$3,682,556.09	\$13,177,586.20
CONTRALORÍA MUNICIPAL	\$506,000.00	\$0.00	\$506,000.00	\$173,041.39	\$173,041.39	\$332,958.61
DIF MUNICIPAL	\$3,016,900.00	\$55,000.00	\$3,071,900.00	\$715,789.33	\$715,789.33	\$2,356,110.67
PATRONATO DE LA FERIA	\$0.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$0.00
Sin Ramo/Dependencia	\$66,367,272.00	\$6,929,582.37	\$73,296,854.37	\$17,441,389.77	\$17,441,389.77	\$55,855,464.60
Total del Gasto	\$66,367,272.00	\$6,929,582.37	\$73,296,854.37	\$17,441,389.77	\$17,441,389.77	\$55,855,464.60