

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12 <u>Impuestos sobre el patrimonio</u>	\$7,100,000.00	\$186,739.00	\$7,286,739.00	\$7,349,128.32	\$7,349,128.32	\$0.00	100.85 %
PREDIAL	\$7,100,000.00	\$186,739.00	\$7,286,739.00	\$7,349,128.32	\$7,349,128.32	\$0.00	100.85 %
PREDIAL URBANO AÑO ACTUAL	\$6,450,000.00	\$150,739.00	\$6,600,739.00	\$6,663,702.35	\$6,663,702.35	\$0.00	100.95 %
PREDIAL RÚSTICO AÑO ACTUAL	\$650,000.00	\$36,000.00	\$686,000.00	\$685,425.97	\$685,425.97	\$0.00	99.91 %
13 <u>Impuestos sobre la producción, el consumo y las transacciones</u>	\$1,450,000.00	\$623,000.00	\$2,073,000.00	\$2,198,394.00	\$2,198,394.00	\$0.00	106.04 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,450,000.00	\$623,000.00	\$2,073,000.00	\$2,198,394.00	\$2,198,394.00	\$0.00	106.04 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,450,000.00	\$623,000.00	\$2,073,000.00	\$2,198,394.00	\$2,198,394.00	\$0.00	106.04 %
41 <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$354,800.00	\$227,500.00	\$582,300.00	\$560,523.66	\$560,523.66	\$0.00	96.26 %
PLAZAS Y MERCADOS	\$262,200.00	\$180,000.00	\$442,200.00	\$438,523.66	\$438,523.66	\$0.00	99.16 %
USO DE SUELO	\$262,200.00	\$180,000.00	\$442,200.00	\$438,523.66	\$438,523.66	\$0.00	99.16 %
PANTEONES	\$92,600.00	\$47,500.00	\$140,100.00	\$122,000.00	\$122,000.00	\$0.00	87.08 %
USO DE TERRENO A PERPETUIDAD MENORES SIN GAV	\$11,700.00	-\$10,000.00	\$1,700.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAV	\$72,500.00	\$50,000.00	\$122,500.00	\$121,300.00	\$121,300.00	\$0.00	99.02 %
USO DE TERRENO A PERPETUIDAD ADULTOS CON GAV	\$8,400.00	\$7,500.00	\$15,900.00	\$700.00	\$700.00	\$0.00	4.40 %
43 <u>Derechos por prestación de servicios</u>	\$3,513,740.00	\$854,821.60	\$4,368,561.60	\$3,044,314.93	\$3,044,314.93	\$0.00	69.68 %
RASTROS Y SERVICIOS CONEXOS	\$840,000.00	\$278,000.00	\$1,118,000.00	\$1,111,040.00	\$1,111,040.00	\$0.00	99.37 %
MATANZA GANADO MAYOR	\$350,000.00	\$0.00	\$350,000.00	\$343,980.00	\$343,980.00	\$0.00	98.28 %
MATANZA OVICAPRINO	\$10,000.00	-\$9,000.00	\$1,000.00	\$440.00	\$440.00	\$0.00	44.00 %
MATANZA PORCINO	\$480,000.00	\$287,000.00	\$767,000.00	\$766,620.00	\$766,620.00	\$0.00	99.95 %
REGISTRO CIVIL	\$644,040.00	\$413,761.60	\$1,057,801.60	\$983,374.00	\$983,374.00	\$0.00	92.96 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$5,640.00	\$800.00	\$6,440.00	\$6,363.00	\$6,363.00	\$0.00	98.80 %
ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$11,000.00	-\$2,000.00	\$9,000.00	\$8,143.00	\$8,143.00	\$0.00	90.47 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$9,900.00	-\$2,000.00	\$7,900.00	\$6,605.00	\$6,605.00	\$0.00	83.60 %
EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$456,500.00	\$215,551.60	\$672,051.60	\$671,508.00	\$671,508.00	\$0.00	99.91 %
EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$20,400.00	\$8,000.00	\$28,400.00	\$28,180.00	\$28,180.00	\$0.00	99.22 %
EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$28,300.00	\$16,000.00	\$44,300.00	\$43,815.00	\$43,815.00	\$0.00	98.90 %
EXPEDICIÓN DE ACTAS DE DIVORCIO	\$5,700.00	\$310.00	\$6,010.00	\$6,010.00	\$6,010.00	\$0.00	100.00 %
CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$45,600.00	\$0.00	\$45,600.00	\$21,075.00	\$21,075.00	\$0.00	46.21 %
CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$60,000.00	\$0.00	\$60,000.00	\$14,004.00	\$14,004.00	\$0.00	23.34 %
ANOTACIÓN MARGINAL	\$0.00	\$100.00	\$100.00	\$63.00	\$63.00	\$0.00	63.00 %
CONSTANCIA DE NO REGISTRO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE ACTAS INTERESTATALES	\$0.00	\$178,000.00	\$178,000.00	\$177,608.00	\$177,608.00	\$0.00	99.77 %
PANTEONES	\$164,400.00	-\$62,000.00	\$102,400.00	\$98,251.00	\$98,251.00	\$0.00	95.94 %



MUNICIPIO DE JUCHIPILA
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 31/dic/2022

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 27/ene/2023
 hora de Impresión | 04:24 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$123,400.00	-\$50,000.00	\$73,400.00	\$71,440.00	\$71,440.00	\$0.00	97.32 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$38,000.00	-\$10,000.00	\$28,000.00	\$26,065.00	\$26,065.00	\$0.00	93.08 %
DEPÓSITO DE CENIZAS GAVETA	\$3,000.00	-\$2,000.00	\$1,000.00	\$746.00	\$746.00	\$0.00	74.60 %
CERTIFICACIONES Y LEGALIZACIONES	\$77,800.00	-\$33,750.00	\$44,050.00	\$43,131.25	\$43,131.25	\$0.00	97.91 %
IDENTIFICACIÓN DE PERSONAS	\$500.00	\$2,050.00	\$2,550.00	\$2,526.25	\$2,526.25	\$0.00	99.06 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$74,300.00	-\$37,000.00	\$37,300.00	\$36,683.00	\$36,683.00	\$0.00	98.34 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$1,000.00	\$3,000.00	\$4,000.00	\$3,727.00	\$3,727.00	\$0.00	93.17 %
CERTIFICACIÓN DE PLANOS	\$2,000.00	-\$1,800.00	\$200.00	\$195.00	\$195.00	\$0.00	97.50 %
SERVICIO PÚBLICO DE ALUMBRADO	\$1,205,000.00	\$0.00	\$1,205,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$1,205,000.00	\$0.00	\$1,205,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS SOBRE BIENES INMUEBLES	\$80,500.00	\$62,100.00	\$142,600.00	\$140,304.65	\$140,304.65	\$0.00	98.39 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$76,000.00	\$7,500.00	\$83,500.00	\$83,392.07	\$83,392.07	\$0.00	99.87 %
ELABORACIÓN DE PLANOS	\$0.00	\$600.00	\$600.00	\$549.12	\$549.12	\$0.00	91.52 %
AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDI	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACIÓN DE ALINEAMIENTOS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS DE DESLINDE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$0.00	\$57,000.00	\$57,000.00	\$56,363.46	\$56,363.46	\$0.00	98.88 %
DESARROLLO URBANO	\$14,000.00	\$2,300.00	\$16,300.00	\$13,291.00	\$13,291.00	\$0.00	81.53 %
LOTIFICACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RELOTIFICACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$11,000.00	\$2,300.00	\$13,300.00	\$13,291.00	\$13,291.00	\$0.00	99.93 %
LICENCIAS DE CONSTRUCCIÓN	\$47,000.00	\$44,000.00	\$91,000.00	\$88,623.55	\$88,623.55	\$0.00	97.38 %
PERMISOS PARA CONSTRUCCIÓN	\$45,000.00	\$44,000.00	\$89,000.00	\$88,623.55	\$88,623.55	\$0.00	99.57 %
CONSTANCIA DE TERMINACIÓN DE OBRA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$160,000.00	\$166,500.00	\$326,500.00	\$326,475.60	\$326,475.60	\$0.00	99.99 %
AÑO POSTERIOR - RENOVACIÓN	\$160,000.00	\$166,500.00	\$326,500.00	\$326,475.60	\$326,475.60	\$0.00	99.99 %
BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$250,000.00	\$5,910.00	\$255,910.00	\$234,900.60	\$234,900.60	\$0.00	91.79 %
AÑO POSTERIOR - RENOVACIÓN	\$250,000.00	-\$10,000.00	\$240,000.00	\$218,168.40	\$218,168.40	\$0.00	90.90 %
TRANSFERENCIA DE LICENCIA	\$0.00	\$2,910.00	\$2,910.00	\$2,910.00	\$2,910.00	\$0.00	100.00 %
PERMISO EVENTUAL	\$0.00	\$2,000.00	\$2,000.00	\$3,440.70	\$3,440.70	\$0.00	172.03 %
AMPLIACIÓN ALCOHOLES	\$0.00	\$11,000.00	\$11,000.00	\$10,381.50	\$10,381.50	\$0.00	94.37 %
PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$20,000.00	-\$13,000.00	\$7,000.00	\$4,923.28	\$4,923.28	\$0.00	70.33 %
INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SI	\$15,000.00	-\$10,000.00	\$5,000.00	\$4,923.28	\$4,923.28	\$0.00	98.46 %



MUNICIPIO DE JUCHIPILA
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RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRÓN PROVEEDORES Y CONTRATISTAS	\$10,000.00	-\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PROTECCIÓN CIVIL	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
44 Otros Derechos	\$17,500.00	\$42,000.00	\$59,500.00	\$55,170.00	\$55,170.00	\$0.00	92.72 %
PERMISOS PARA FESTEJOS	\$10,000.00	\$44,000.00	\$54,000.00	\$52,465.00	\$52,465.00	\$0.00	97.15 %
PERMISOS PARA CIERRE DE CALLE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FIERRO DE HERRAR	\$3,000.00	-\$2,000.00	\$1,000.00	\$740.00	\$740.00	\$0.00	74.00 %
RENOVACIÓN DE FIERRO DE HERRAR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEÑAL DE SANGRE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS Y PROPAGANDA	\$2,000.00	\$0.00	\$2,000.00	\$1,965.00	\$1,965.00	\$0.00	98.25 %
ANUNCIOS FIJOS	\$2,000.00	\$0.00	\$2,000.00	\$1,965.00	\$1,965.00	\$0.00	98.25 %
51 Productos	\$823,000.00	\$65,301.00	\$888,301.00	\$885,662.07	\$885,662.07	\$0.00	99.70 %
ARRENDAMIENTO	\$485,000.00	\$20,000.00	\$505,000.00	\$503,904.00	\$503,904.00	\$0.00	99.78 %
ARRENDAMIENTO DE BIENES MUEBLES	\$10,000.00	\$45,000.00	\$55,000.00	\$59,820.00	\$59,820.00	\$0.00	108.76 %
ARRENDAMIENTO DE BIENES INMUEBLES	\$475,000.00	-\$25,000.00	\$450,000.00	\$444,084.00	\$444,084.00	\$0.00	98.68 %
USO DE BIENES	\$330,000.00	\$45,000.00	\$375,000.00	\$374,399.00	\$374,399.00	\$0.00	99.83 %
SANITARIOS	\$330,000.00	\$45,000.00	\$375,000.00	\$374,399.00	\$374,399.00	\$0.00	99.83 %
RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIA:	\$8,000.00	\$301.00	\$8,301.00	\$7,359.07	\$7,359.07	\$0.00	88.65 %
CUENTA BANCARIA GASTO CORRIENTE	\$8,000.00	-\$7,500.00	\$500.00	\$18.44	\$18.44	\$0.00	3.68 %
DOS POR UNO	\$0.00	\$1.00	\$1.00	\$0.05	\$0.05	\$0.00	5.00 %
RENDIMIENTOS FONDO III	\$0.00	\$5,300.00	\$5,300.00	\$5,228.92	\$5,228.92	\$0.00	98.65 %
RENDIMIENTOS FONDO IV	\$0.00	\$2,500.00	\$2,500.00	\$2,111.66	\$2,111.66	\$0.00	84.46 %
61 Aprovechamientos	\$2,375,000.00	\$3,376,074.61	\$5,751,074.61	\$6,048,234.74	\$6,048,234.74	\$0.00	105.16 %
61-02 MULTAS	\$30,000.00	\$5,000.00	\$35,000.00	\$29,212.04	\$29,212.04	\$0.00	83.46 %
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIE	\$25,000.00	-\$20,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR VIOLAR REGLAMENTOS MUNICIPALES	\$5,000.00	\$25,000.00	\$30,000.00	\$29,212.04	\$29,212.04	\$0.00	97.37 %
61-09 OTROS APROVECHAMIENTOS	\$2,345,000.00	\$3,371,074.61	\$5,716,074.61	\$6,019,022.70	\$6,019,022.70	\$0.00	105.29 %
INGRESOS POR FESTIVIDADES	\$0.00	\$503,000.00	\$503,000.00	\$321,480.00	\$321,480.00	\$0.00	63.91 %
INDEMNIZACIONES	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	100.00 %
REINTEGROS	\$165,000.00	\$155,000.00	\$320,000.00	\$319,614.60	\$319,614.60	\$0.00	99.87 %

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RELACIONES EXTERIORES	\$1,900,000.00	\$1,200,000.00	\$3,100,000.00	\$3,410,010.00	\$3,410,010.00	\$0.00	110.00 %
SUMINISTRO DE AGUA PIPA	\$36,000.00	\$30,000.00	\$66,000.00	\$65,000.00	\$65,000.00	\$0.00	98.48 %
SERVICIO DE TRASLADO DE PERSONAS	\$20,000.00	-\$15,000.00	\$5,000.00	\$2,040.00	\$2,040.00	\$0.00	40.80 %
DIF MUNICIPAL	\$159,000.00	\$5,000.00	\$164,000.00	\$157,897.00	\$157,897.00	\$0.00	96.27 %
CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ES1	\$144,000.00	-\$15,000.00	\$129,000.00	\$127,289.00	\$127,289.00	\$0.00	98.67 %
DESPENSAS	\$82,000.00	\$20,000.00	\$102,000.00	\$101,881.00	\$101,881.00	\$0.00	99.88 %
DESAYUNOS	\$62,000.00	-\$35,000.00	\$27,000.00	\$25,408.00	\$25,408.00	\$0.00	94.10 %
CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$15,000.00	\$20,000.00	\$35,000.00	\$30,608.00	\$30,608.00	\$0.00	87.45 %
SERVICIOS QUE BRINDA LA UBR -UNIDAD BÁSICA D	\$15,000.00	\$20,000.00	\$35,000.00	\$30,608.00	\$30,608.00	\$0.00	87.45 %
OTROS	\$50,000.00	\$1,492,874.61	\$1,542,874.61	\$1,742,781.10	\$1,742,781.10	\$0.00	112.95 %
APORTACIÓN DE BENEFICIARIOS -PMO-	\$50,000.00	\$1,397,064.28	\$1,447,064.28	\$1,646,970.77	\$1,646,970.77	\$0.00	113.81 %
RECUPERACIÓN POR DAÑOS	\$0.00	\$95,810.33	\$95,810.33	\$95,810.33	\$95,810.33	\$0.00	100.00 %
SERVICIO DE TRASLADO DE PERSONAS DEL MUNICIP	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
69 <u>Aprovechamientos no Comprendidos en la Ley de Ingresos</u>	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	100.00 %
APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY I	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	100.00 %
81 <u>Participaciones</u>	\$38,024,200.00	\$385,000.00	\$38,409,200.00	\$43,179,133.00	\$43,179,133.00	\$0.00	112.41 %
FONDO ÚNICO	\$36,844,000.00	-\$1,172,300.00	\$35,671,700.00	\$40,519,842.00	\$40,519,842.00	\$0.00	113.59 %
FONDO GENERAL	\$36,844,000.00	-\$14,317,300.00	\$22,526,700.00	\$24,418,194.00	\$24,418,194.00	\$0.00	108.39 %
FONDO DE FOMENTO MUNICIPAL	\$0.00	\$8,170,000.00	\$8,170,000.00	\$9,807,708.00	\$9,807,708.00	\$0.00	120.04 %
FONDO DE FOMENTO MUNICIPAL	\$0.00	\$8,170,000.00	\$8,170,000.00	\$9,807,708.00	\$9,807,708.00	\$0.00	120.04 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI	\$0.00	\$720,000.00	\$720,000.00	\$927,021.00	\$927,021.00	\$0.00	128.75 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$0.00	\$155,000.00	\$155,000.00	\$188,054.00	\$188,054.00	\$0.00	121.32 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$0.00	\$860,000.00	\$860,000.00	\$1,050,057.00	\$1,050,057.00	\$0.00	122.09 %
FONDO COMPENSACIÓN 10 ENTIDADES	\$0.00	\$475,000.00	\$475,000.00	\$595,009.00	\$595,009.00	\$0.00	125.26 %
9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$0.00	\$240,000.00	\$240,000.00	\$305,363.00	\$305,363.00	\$0.00	127.23 %
FONDO DE COMPENSACIÓN DEL ISAN	\$0.00	\$25,000.00	\$25,000.00	\$31,644.00	\$31,644.00	\$0.00	126.57 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$2,500,000.00	\$2,500,000.00	\$3,196,792.00	\$3,196,792.00	\$0.00	127.87 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS	\$232,000.00	\$900,500.00	\$1,132,500.00	\$927,983.00	\$927,983.00	\$0.00	81.94 %
FONDO GENERAL	\$232,000.00	\$0.00	\$232,000.00	\$49,877.00	\$49,877.00	\$0.00	21.49 %
FONDO DE FOMENTO MUNICIPAL	\$0.00	\$900,000.00	\$900,000.00	\$877,804.00	\$877,804.00	\$0.00	97.53 %
FONDO DE FISCALIZACIÓN	\$0.00	\$500.00	\$500.00	\$302.00	\$302.00	\$0.00	60.40 %
FONDO DE ESTABILIZACIÓN FINANCIERA	\$948,200.00	\$1,800.00	\$950,000.00	\$1,269,465.00	\$1,269,465.00	\$0.00	133.62 %
FONDO GENERAL	\$948,200.00	\$0.00	\$948,200.00	\$1,162,360.00	\$1,162,360.00	\$0.00	122.58 %



MUNICIPIO DE JUCHIPILA
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 31/dic/2022

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 27/ene/2023
 hora de Impresión | 04:24 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$50,395.00	\$50,395.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI	\$0.00	\$1,800.00	\$1,800.00	\$46,166.00	\$46,166.00	\$0.00	2,564.77 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$0.00	\$0.00	\$0.00	\$8,747.00	\$8,747.00	\$0.00	0.00 %
FONDO DE COMPENSACIÓN DEL ISAN	\$0.00	\$0.00	\$0.00	\$1,797.00	\$1,797.00	\$0.00	0.00 %
IMPUESTO SOBRE NÓMINA	\$0.00	\$655,000.00	\$655,000.00	\$461,843.00	\$461,843.00	\$0.00	70.51 %
IMPUESTO SOBRE NÓMINA	\$0.00	\$655,000.00	\$655,000.00	\$461,843.00	\$461,843.00	\$0.00	70.51 %
82 <u>Aportaciones</u>	\$12,709,032.00	\$1,284,879.00	\$13,993,911.00	\$13,993,125.54	\$13,993,125.54	\$0.00	99.99 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$4,026,094.00	\$863,828.00	\$4,889,922.00	\$4,889,673.60	\$4,889,673.60	\$0.00	99.99 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FI	\$4,025,094.00	\$863,828.00	\$4,888,922.00	\$4,888,922.00	\$4,888,922.00	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS (FIII)	\$1,000.00	\$0.00	\$1,000.00	\$751.60	\$751.60	\$0.00	75.16 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$8,682,938.00	\$421,051.00	\$9,103,989.00	\$9,103,451.94	\$9,103,451.94	\$0.00	99.99 %
FONDO DE APORTACIONES PARA EL FORTALECIEMEN	\$8,681,938.00	\$421,051.00	\$9,102,989.00	\$9,102,989.00	\$9,102,989.00	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS (FIV)	\$1,000.00	\$0.00	\$1,000.00	\$462.94	\$462.94	\$0.00	46.29 %
83 <u>Convenios</u>	\$0.00	\$3,128,111.49	\$3,128,111.49	\$2,817,713.59	\$2,817,713.59	\$0.00	90.07 %
CONVENIOS DE LIBRE DISPOSICIÓN	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,189,859.00	\$1,189,859.00	\$0.00	79.32 %
MARIANA TRINITARIA	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,179,859.00	\$1,179,859.00	\$0.00	78.65 %
APOYOS EXTRAORDINARIOS	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	0.00 %
CONVENIOS ETIQUETADOS	\$0.00	\$1,628,111.49	\$1,628,111.49	\$1,627,854.59	\$1,627,854.59	\$0.00	99.98 %
PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSA	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
CONVENIOS DE DESARROLLO SOCIAL	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	100.00 %
DOS POR UNO	\$0.00	\$1,275,611.49	\$1,275,611.49	\$1,275,354.59	\$1,275,354.59	\$0.00	99.97 %
FORTALECIMIENTO A LAS INSTANCIAS MUNICIPALES [\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$0.00	100.00 %
Total	\$66,367,272.00	\$10,174,426.70	\$76,541,698.70	\$80,132,399.85	\$80,132,399.85	\$0.00	104.69 %