

**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019**

Fecha y hora de Impresión | 08/jul/2019  
 02:53 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$34,782,670.00</b>	<b>\$2,921,439.35</b>	<b>\$37,704,109.35</b>	<b>\$7,678,376.57</b>	<b>\$21,574,943.19</b>	<b>\$7,678,376.57</b>	<b>\$0.00</b>	<b>\$30,025,732.78</b>	<b>\$7,678,376.57</b>	<b>\$7,678,376.57</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$16,891,275.00</b>	<b>-\$24,549.96</b>	<b>\$16,866,725.04</b>	<b>\$4,134,512.44</b>	<b>\$8,642,772.87</b>	<b>\$4,134,512.44</b>	<b>\$0.00</b>	<b>\$12,732,212.60</b>	<b>\$4,134,512.44</b>	<b>\$4,134,512.44</b>	<b>\$0.00</b>
1110 Dietas	\$3,605,000.00	\$0.00	\$3,605,000.00	\$848,626.17	\$1,907,747.68	\$848,626.17	\$0.00	\$2,756,373.83	\$848,626.17	\$848,626.17	\$0.00
1111 Dietas	\$3,605,000.00	\$0.00	\$3,605,000.00	\$848,626.17	\$1,907,747.68	\$848,626.17	\$0.00	\$2,756,373.83	\$848,626.17	\$848,626.17	\$0.00
1130 Sueldos base al personal permanente	\$13,286,275.00	-\$24,549.96	\$13,261,725.04	\$3,285,886.27	\$6,735,025.19	\$3,285,886.27	\$0.00	\$9,975,838.77	\$3,285,886.27	\$3,285,886.27	\$0.00
1131 SUELDOS BASE.	\$13,286,275.00	-\$24,549.96	\$13,261,725.04	\$3,285,886.27	\$6,735,025.19	\$3,285,886.27	\$0.00	\$9,975,838.77	\$3,285,886.27	\$3,285,886.27	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$10,161,000.00</b>	<b>\$166,114.01</b>	<b>\$10,327,114.01</b>	<b>\$2,372,621.44</b>	<b>\$5,610,807.05</b>	<b>\$2,372,621.44</b>	<b>\$0.00</b>	<b>\$7,954,492.57</b>	<b>\$2,372,621.44</b>	<b>\$2,372,621.44</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$0.00	\$100,000.00	\$100,000.00	\$6,960.00	\$86,080.90	\$6,960.00	\$0.00	\$93,040.00	\$6,960.00	\$6,960.00	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$100,000.00	\$100,000.00	\$6,960.00	\$86,080.90	\$6,960.00	\$0.00	\$93,040.00	\$6,960.00	\$6,960.00	\$0.00
1220 Sueldos base al personal eventual	\$10,161,000.00	\$66,114.01	\$10,227,114.01	\$2,365,661.44	\$5,524,726.15	\$2,365,661.44	\$0.00	\$7,861,452.57	\$2,365,661.44	\$2,365,661.44	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$10,161,000.00	\$66,114.01	\$10,227,114.01	\$2,365,661.44	\$5,524,726.15	\$2,365,661.44	\$0.00	\$7,861,452.57	\$2,365,661.44	\$2,365,661.44	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,746,875.00</b>	<b>\$46,731.12</b>	<b>\$3,793,606.12</b>	<b>\$121,009.27</b>	<b>\$3,080,856.75</b>	<b>\$121,009.27</b>	<b>\$0.00</b>	<b>\$3,672,596.85</b>	<b>\$121,009.27</b>	<b>\$121,009.27</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$84,900.00	\$100.00	\$85,000.00	\$20,400.00	\$44,100.00	\$20,400.00	\$0.00	\$64,600.00	\$20,400.00	\$20,400.00	\$0.00
1311 PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC	\$84,900.00	\$100.00	\$85,000.00	\$20,400.00	\$44,100.00	\$20,400.00	\$0.00	\$64,600.00	\$20,400.00	\$20,400.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$3,474,975.00	\$15,132.12	\$3,490,107.12	\$20,521.89	\$2,985,291.28	\$20,521.89	\$0.00	\$3,469,585.23	\$20,521.89	\$20,521.89	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL.	\$430,825.00	\$15,132.12	\$445,957.12	\$2,628.56	\$249,317.31	\$2,628.56	\$0.00	\$443,328.56	\$2,628.56	\$2,628.56	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO.	\$3,044,150.00	\$0.00	\$3,044,150.00	\$17,893.33	\$2,735,973.97	\$17,893.33	\$0.00	\$3,026,256.67	\$17,893.33	\$17,893.33	\$0.00
1330 Horas extraordinarias	\$92,000.00	\$0.00	\$92,000.00	\$34,740.73	\$16,816.94	\$34,740.73	\$0.00	\$57,259.27	\$34,740.73	\$34,740.73	\$0.00
1331 REMUNERACIONES POR HORAS EXTRAORDINARIA	\$92,000.00	\$0.00	\$92,000.00	\$34,740.73	\$16,816.94	\$34,740.73	\$0.00	\$57,259.27	\$34,740.73	\$34,740.73	\$0.00
1340 Compensaciones	\$95,000.00	\$31,499.00	\$126,499.00	\$45,346.65	\$34,648.53	\$45,346.65	\$0.00	\$81,152.35	\$45,346.65	\$45,346.65	\$0.00
1341 COMPENSACIONES ADICIONALES POR SERVICIOS E	\$95,000.00	\$31,499.00	\$126,499.00	\$45,346.65	\$34,648.53	\$45,346.65	\$0.00	\$81,152.35	\$45,346.65	\$45,346.65	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$3,400,000.00</b>	<b>\$2,603,144.18</b>	<b>\$6,003,144.18</b>	<b>\$969,289.34</b>	<b>\$3,956,061.24</b>	<b>\$969,289.34</b>	<b>\$0.00</b>	<b>\$5,033,854.84</b>	<b>\$969,289.34</b>	<b>\$969,289.34</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$3,400,000.00	\$1,567,828.82	\$4,967,828.82	\$756,103.50	\$3,582,371.95	\$756,103.50	\$0.00	\$4,211,725.32	\$756,103.50	\$756,103.50	\$0.00
1412 APORTACIONES AL IMSS.	\$3,400,000.00	\$1,067,828.82	\$4,467,828.82	\$617,885.28	\$3,354,862.69	\$617,885.28	\$0.00	\$3,849,943.54	\$617,885.28	\$617,885.28	\$0.00
1414 APORTACIONES PATRONALES AL ISSSTEZAC. .	\$0.00	\$500,000.00	\$500,000.00	\$138,218.22	\$227,509.26	\$138,218.22	\$0.00	\$361,781.78	\$138,218.22	\$138,218.22	\$0.00
1430 Aportaciones al sistema para el retiro	\$0.00	\$1,000,000.00	\$1,000,000.00	\$213,185.84	\$373,689.29	\$213,185.84	\$0.00	\$786,814.16	\$213,185.84	\$213,185.84	\$0.00
1432 CUOTAS AL RCV.	\$0.00	\$1,000,000.00	\$1,000,000.00	\$213,185.84	\$373,689.29	\$213,185.84	\$0.00	\$786,814.16	\$213,185.84	\$213,185.84	\$0.00
1440 Aportaciones para seguros	\$0.00	\$35,315.36	\$35,315.36	\$0.00	\$0.00	\$0.00	\$0.00	\$35,315.36	\$0.00	\$0.00	\$0.00
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$0.00	\$35,315.36	\$35,315.36	\$0.00	\$0.00	\$0.00	\$0.00	\$35,315.36	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$583,520.00</b>	<b>\$130,000.00</b>	<b>\$713,520.00</b>	<b>\$80,944.08</b>	<b>\$284,445.28</b>	<b>\$80,944.08</b>	<b>\$0.00</b>	<b>\$632,575.92</b>	<b>\$80,944.08</b>	<b>\$80,944.08</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$50,000.00	\$30,000.00	\$80,000.00	\$0.00	\$4,058.63	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1522 LIQUIDACIONES	\$50,000.00	\$30,000.00	\$80,000.00	\$0.00	\$4,058.63	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00

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1590 Otras prestaciones sociales y económicas	\$533,520.00	\$100,000.00	\$633,520.00	\$80,944.08	\$280,386.65	\$80,944.08	\$0.00	\$552,575.92	\$80,944.08	\$80,944.08	\$0.00
1592 COMPENSACIÓN GARANTIZADA.	\$350,000.00	\$50,000.00	\$400,000.00	\$72,375.83	\$204,111.58	\$72,375.83	\$0.00	\$327,624.17	\$72,375.83	\$72,375.83	\$0.00
1594 ASIGNACIONES ADICIONALES AL SUELDO.	\$0.00	\$50,000.00	\$50,000.00	\$1,930.00	\$14,779.76	\$1,930.00	\$0.00	\$48,070.00	\$1,930.00	\$1,930.00	\$0.00
1596 BONO DE DESPENSA.	\$84,200.00	\$0.00	\$84,200.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$84,200.00	\$0.00	\$0.00	\$0.00
1597 DÍAS ECONÓMICOS NO DISFRUTADOS	\$99,320.00	\$0.00	\$99,320.00	\$6,638.25	\$17,495.31	\$6,638.25	\$0.00	\$92,681.75	\$6,638.25	\$6,638.25	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$5,101,450.00</b>	<b>\$289,843.26</b>	<b>\$5,391,293.26</b>	<b>\$1,253,147.38</b>	<b>\$3,054,879.39</b>	<b>\$1,242,530.37</b>	<b>\$10,617.01</b>	<b>\$4,148,762.89</b>	<b>\$1,242,530.37</b>	<b>\$1,242,530.37</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de docuemntos</b>	<b>\$612,000.00</b>	<b>-\$2,200.00</b>	<b>\$609,800.00</b>	<b>\$122,465.85</b>	<b>\$345,529.37</b>	<b>\$119,410.94</b>	<b>\$3,054.91</b>	<b>\$490,389.06</b>	<b>\$119,410.94</b>	<b>\$119,410.94</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$275,000.00	\$0.00	\$275,000.00	\$38,478.67	\$142,289.98	\$37,543.75	\$934.92	\$237,456.25	\$37,543.75	\$37,543.75	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA.	\$275,000.00	\$0.00	\$275,000.00	\$38,478.67	\$142,289.98	\$37,543.75	\$934.92	\$237,456.25	\$37,543.75	\$37,543.75	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$80,000.00	\$0.00	\$80,000.00	\$23,015.68	\$53,805.92	\$20,895.69	\$2,119.99	\$59,104.31	\$20,895.69	\$20,895.69	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$80,000.00	\$0.00	\$80,000.00	\$23,015.68	\$53,805.92	\$20,895.69	\$2,119.99	\$59,104.31	\$20,895.69	\$20,895.69	\$0.00
2150 Material impreso e información digital	\$105,000.00	-\$2,200.00	\$102,800.00	\$7,615.79	\$80,304.21	\$7,615.79	\$0.00	\$95,184.21	\$7,615.79	\$7,615.79	\$0.00
2151 Material impreso e información digital	\$105,000.00	-\$2,200.00	\$102,800.00	\$7,615.79	\$80,304.21	\$7,615.79	\$0.00	\$95,184.21	\$7,615.79	\$7,615.79	\$0.00
2160 Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$35,505.35	\$49,055.22	\$35,505.35	\$0.00	\$64,494.65	\$35,505.35	\$35,505.35	\$0.00
2161 Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$35,505.35	\$49,055.22	\$35,505.35	\$0.00	\$64,494.65	\$35,505.35	\$35,505.35	\$0.00
2170 Materiales y útiles de enseñanza	\$12,000.00	\$0.00	\$12,000.00	\$278.36	\$11,721.64	\$278.36	\$0.00	\$11,721.64	\$278.36	\$278.36	\$0.00
2172 OTROS MATERIALES Y SUMINISTROS PARA CURSOS	\$12,000.00	\$0.00	\$12,000.00	\$278.36	\$11,721.64	\$278.36	\$0.00	\$11,721.64	\$278.36	\$278.36	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$40,000.00	\$0.00	\$40,000.00	\$17,572.00	\$8,352.40	\$17,572.00	\$0.00	\$22,428.00	\$17,572.00	\$17,572.00	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$40,000.00	\$0.00	\$40,000.00	\$17,572.00	\$8,352.40	\$17,572.00	\$0.00	\$22,428.00	\$17,572.00	\$17,572.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$182,000.00</b>	<b>\$2,000.00</b>	<b>\$184,000.00</b>	<b>\$24,461.49</b>	<b>\$123,957.48</b>	<b>\$24,461.49</b>	<b>\$0.00</b>	<b>\$159,538.51</b>	<b>\$24,461.49</b>	<b>\$24,461.49</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$182,000.00	\$2,000.00	\$184,000.00	\$24,461.49	\$123,957.48	\$24,461.49	\$0.00	\$159,538.51	\$24,461.49	\$24,461.49	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIV	\$140,000.00	\$0.00	\$140,000.00	\$400.00	\$107,142.99	\$400.00	\$0.00	\$139,600.00	\$400.00	\$400.00	\$0.00
2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QL	\$10,000.00	\$0.00	\$10,000.00	\$2,304.14	\$7,695.86	\$2,304.14	\$0.00	\$7,695.86	\$2,304.14	\$2,304.14	\$0.00
2213 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$10,000.00	\$0.00	\$10,000.00	\$8,776.01	\$653.99	\$8,776.01	\$0.00	\$1,223.99	\$8,776.01	\$8,776.01	\$0.00
2215 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$22,000.00	\$2,000.00	\$24,000.00	\$12,981.34	\$8,464.64	\$12,981.34	\$0.00	\$11,018.66	\$12,981.34	\$12,981.34	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$403,500.00</b>	<b>\$9,175.01</b>	<b>\$412,675.01</b>	<b>\$109,584.43</b>	<b>\$241,658.71</b>	<b>\$102,902.83</b>	<b>\$6,681.60</b>	<b>\$309,772.18</b>	<b>\$102,902.83</b>	<b>\$102,902.83</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$48,000.00	\$0.00	\$48,000.00	\$9,036.36	\$28,128.65	\$9,036.36	\$0.00	\$38,963.64	\$9,036.36	\$9,036.36	\$0.00
2411 MATERIALES DE CONSTRUCCIÓN.	\$48,000.00	\$0.00	\$48,000.00	\$9,036.36	\$28,128.65	\$9,036.36	\$0.00	\$38,963.64	\$9,036.36	\$9,036.36	\$0.00
2420 Cemento y productos de concreto	\$66,000.00	\$0.00	\$66,000.00	\$10,578.02	\$55,421.98	\$10,578.02	\$0.00	\$55,421.98	\$10,578.02	\$10,578.02	\$0.00
2421 Cemento y productos de concreto	\$66,000.00	\$0.00	\$66,000.00	\$10,578.02	\$55,421.98	\$10,578.02	\$0.00	\$55,421.98	\$10,578.02	\$10,578.02	\$0.00
2430 Cal, yeso y productos de yeso	\$16,000.00	\$0.00	\$16,000.00	\$6,834.25	\$9,165.75	\$6,834.25	\$0.00	\$9,165.75	\$6,834.25	\$6,834.25	\$0.00
2431 Cal, yeso y productos de yeso	\$16,000.00	\$0.00	\$16,000.00	\$6,834.25	\$9,165.75	\$6,834.25	\$0.00	\$9,165.75	\$6,834.25	\$6,834.25	\$0.00

**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019**

Fecha y | 08/jul/2019  
 hora de Impresión | 02:53 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2440 Madera y productos de madera	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$155,000.00	-\$3,500.00	\$151,500.00	\$57,758.56	\$77,443.38	\$51,076.96	\$6,681.60	\$100,423.04	\$51,076.96	\$51,076.96	\$0.00
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO.	\$155,000.00	-\$3,500.00	\$151,500.00	\$57,758.56	\$77,443.38	\$51,076.96	\$6,681.60	\$100,423.04	\$51,076.96	\$51,076.96	\$0.00
2470 Artículos metálicos para la construcción	\$50,000.00	\$1,175.01	\$51,175.01	\$7,075.05	\$42,820.44	\$7,075.05	\$0.00	\$44,099.96	\$7,075.05	\$7,075.05	\$0.00
2471 ESTRUCTURAS Y MANUFACTURAS.	\$50,000.00	\$1,175.01	\$51,175.01	\$7,075.05	\$42,820.44	\$7,075.05	\$0.00	\$44,099.96	\$7,075.05	\$7,075.05	\$0.00
2480 Materiales complementarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2481 MATERIALES COMPLEMENTARIOS.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$55,000.00	\$11,500.00	\$66,500.00	\$18,302.19	\$15,178.51	\$18,302.19	\$0.00	\$48,197.81	\$18,302.19	\$18,302.19	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$55,000.00	\$11,500.00	\$66,500.00	\$18,302.19	\$15,178.51	\$18,302.19	\$0.00	\$48,197.81	\$18,302.19	\$18,302.19	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$28,000.00</b>	<b>\$44,000.00</b>	<b>\$72,000.00</b>	<b>\$6,502.77</b>	<b>\$32,097.75</b>	<b>\$6,502.77</b>	<b>\$0.00</b>	<b>\$65,497.23</b>	<b>\$6,502.77</b>	<b>\$6,502.77</b>	<b>\$0.00</b>
2510 Productos químicos básicos	\$0.00	\$5,000.00	\$5,000.00	\$870.00	\$4,130.00	\$870.00	\$0.00	\$4,130.00	\$870.00	\$870.00	\$0.00
2511 SUSTANCIAS QUÍMICAS.	\$0.00	\$5,000.00	\$5,000.00	\$870.00	\$4,130.00	\$870.00	\$0.00	\$4,130.00	\$870.00	\$870.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2521 PLAGUICIDAS ABONOS Y FERTILIZANTES.	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$37,000.00	\$37,000.00	\$3,427.20	\$1,986.28	\$3,427.20	\$0.00	\$33,572.80	\$3,427.20	\$3,427.20	\$0.00
2531 MEDICINAS Y PRODUCTOS FARMACÉUTICOS.	\$0.00	\$37,000.00	\$37,000.00	\$3,427.20	\$1,986.28	\$3,427.20	\$0.00	\$33,572.80	\$3,427.20	\$3,427.20	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,548.04	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2541 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,548.04	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$2,205.57	\$11,433.43	\$2,205.57	\$0.00	\$12,794.43	\$2,205.57	\$2,205.57	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$2,205.57	\$11,433.43	\$2,205.57	\$0.00	\$12,794.43	\$2,205.57	\$2,205.57	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,140,000.00</b>	<b>\$56,000.00</b>	<b>\$3,196,000.00</b>	<b>\$722,410.47</b>	<b>\$1,919,455.88</b>	<b>\$722,410.47</b>	<b>\$0.00</b>	<b>\$2,473,589.53</b>	<b>\$722,410.47</b>	<b>\$722,410.47</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$3,140,000.00	\$56,000.00	\$3,196,000.00	\$722,410.47	\$1,919,455.88	\$722,410.47	\$0.00	\$2,473,589.53	\$722,410.47	\$722,410.47	\$0.00
2613 COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VI	\$3,140,000.00	\$56,000.00	\$3,196,000.00	\$722,410.47	\$1,919,455.88	\$722,410.47	\$0.00	\$2,473,589.53	\$722,410.47	\$722,410.47	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$150,000.00</b>	<b>\$15,500.00</b>	<b>\$165,500.00</b>	<b>\$16,942.17</b>	<b>\$100,044.97</b>	<b>\$16,942.17</b>	<b>\$0.00</b>	<b>\$148,557.83</b>	<b>\$16,942.17</b>	<b>\$16,942.17</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$35,000.00	\$15,500.00	\$50,500.00	\$3,091.40	\$9,734.12	\$3,091.40	\$0.00	\$47,408.60	\$3,091.40	\$3,091.40	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS.	\$35,000.00	\$15,500.00	\$50,500.00	\$3,091.40	\$9,734.12	\$3,091.40	\$0.00	\$47,408.60	\$3,091.40	\$3,091.40	\$0.00
2720 Prendas de seguridad y protección personal	\$75,000.00	\$0.00	\$75,000.00	\$8,550.62	\$66,449.38	\$8,550.62	\$0.00	\$66,449.38	\$8,550.62	\$8,550.62	\$0.00
2721 PRENDAS DE PROTECCIÓN PERSONAL.	\$75,000.00	\$0.00	\$75,000.00	\$8,550.62	\$66,449.38	\$8,550.62	\$0.00	\$66,449.38	\$8,550.62	\$8,550.62	\$0.00
2730 Artículos deportivos	\$40,000.00	\$0.00	\$40,000.00	\$5,300.15	\$23,861.47	\$5,300.15	\$0.00	\$34,699.85	\$5,300.15	\$5,300.15	\$0.00
2731 ARTÍCULOS DEPORTIVOS.	\$40,000.00	\$0.00	\$40,000.00	\$5,300.15	\$23,861.47	\$5,300.15	\$0.00	\$34,699.85	\$5,300.15	\$5,300.15	\$0.00
<b>2800 Materiales y suministro para seguridad</b>	<b>\$0.00</b>	<b>\$2,368.25</b>	<b>\$2,368.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,368.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2830 Prendas de protección para seguridad pública y nacional	\$0.00	\$2,368.25	\$2,368.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,368.25	\$0.00	\$0.00	\$0.00
2831 PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBL	\$0.00	\$2,368.25	\$2,368.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,368.25	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$585,950.00</b>	<b>\$163,000.00</b>	<b>\$748,950.00</b>	<b>\$250,780.20</b>	<b>\$292,135.23</b>	<b>\$249,899.70</b>	<b>\$880.50</b>	<b>\$499,050.30</b>	<b>\$249,899.70</b>	<b>\$249,899.70</b>	<b>\$0.00</b>
2910 Herramientas menores	\$64,450.00	-\$2,000.00	\$62,450.00	\$29,152.51	\$23,516.12	\$28,821.01	\$331.50	\$33,628.99	\$28,821.01	\$28,821.01	\$0.00
2911 REFACCIONES ACCESORIOS Y HERRAMIENTAS.	\$64,450.00	-\$2,000.00	\$62,450.00	\$29,152.51	\$23,516.12	\$28,821.01	\$331.50	\$33,628.99	\$28,821.01	\$28,821.01	\$0.00
2920 Refacciones y accesorios menores de edificios	\$8,000.00	\$0.00	\$8,000.00	\$2,539.90	\$2,762.89	\$2,539.90	\$0.00	\$5,460.10	\$2,539.90	\$2,539.90	\$0.00
2921 Refacciones y accesorios menores de edificios	\$8,000.00	\$0.00	\$8,000.00	\$2,539.90	\$2,762.89	\$2,539.90	\$0.00	\$5,460.10	\$2,539.90	\$2,539.90	\$0.00
2950 Refacciones y accesorios menores de equipo e instrumer	\$15,000.00	\$0.00	\$15,000.00	\$1,407.00	\$13,593.00	\$1,407.00	\$0.00	\$13,593.00	\$1,407.00	\$1,407.00	\$0.00
2951 Refacciones y accesorios menores de equipo e instrumer	\$15,000.00	\$0.00	\$15,000.00	\$1,407.00	\$13,593.00	\$1,407.00	\$0.00	\$13,593.00	\$1,407.00	\$1,407.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$468,500.00	\$120,000.00	\$588,500.00	\$174,979.61	\$220,584.40	\$174,430.61	\$549.00	\$414,069.39	\$174,430.61	\$174,430.61	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$468,500.00	\$120,000.00	\$588,500.00	\$174,979.61	\$220,584.40	\$174,430.61	\$549.00	\$414,069.39	\$174,430.61	\$174,430.61	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$45,000.00	\$75,000.00	\$42,701.18	\$31,678.82	\$42,701.18	\$0.00	\$32,298.82	\$42,701.18	\$42,701.18	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$45,000.00	\$75,000.00	\$42,701.18	\$31,678.82	\$42,701.18	\$0.00	\$32,298.82	\$42,701.18	\$42,701.18	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$11,887,430.00</b>	<b>-\$1,822,944.45</b>	<b>\$10,064,485.55</b>	<b>\$1,363,067.33</b>	<b>\$2,589,809.89</b>	<b>\$1,355,879.73</b>	<b>\$7,187.60</b>	<b>\$8,708,605.82</b>	<b>\$1,355,879.73</b>	<b>\$1,355,879.73</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$3,921,500.00</b>	<b>-\$2,762,128.82</b>	<b>\$1,159,371.18</b>	<b>\$167,214.53</b>	<b>\$299,515.04</b>	<b>\$167,214.53</b>	<b>\$0.00</b>	<b>\$992,156.65</b>	<b>\$167,214.53</b>	<b>\$167,214.53</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$3,750,000.00	-\$2,762,128.82	\$987,871.18	\$128,420.00	\$208,073.00	\$128,420.00	\$0.00	\$859,451.18	\$128,420.00	\$128,420.00	\$0.00
3111 SERVICIO DE ENERGÍA ELÉCTRICA.	\$450,000.00	\$0.00	\$450,000.00	\$128,420.00	\$208,073.00	\$128,420.00	\$0.00	\$321,580.00	\$128,420.00	\$128,420.00	\$0.00
3112 ALUMBRADO PUBLICO	\$3,300,000.00	-\$2,762,128.82	\$537,871.18	\$0.00	\$0.00	\$0.00	\$0.00	\$537,871.18	\$0.00	\$0.00	\$0.00
3120 Gas	\$38,500.00	\$0.00	\$38,500.00	\$8,003.09	\$19,157.48	\$8,003.09	\$0.00	\$30,496.91	\$8,003.09	\$8,003.09	\$0.00
3121 GAS	\$38,500.00	\$0.00	\$38,500.00	\$8,003.09	\$19,157.48	\$8,003.09	\$0.00	\$30,496.91	\$8,003.09	\$8,003.09	\$0.00
3130 Agua	\$5,000.00	\$0.00	\$5,000.00	\$310.00	\$3,949.00	\$310.00	\$0.00	\$4,690.00	\$310.00	\$310.00	\$0.00
3131 SERVICIO DE AGUA.	\$5,000.00	\$0.00	\$5,000.00	\$310.00	\$3,949.00	\$310.00	\$0.00	\$4,690.00	\$310.00	\$310.00	\$0.00
3140 Telefonía Tradicional	\$96,000.00	\$0.00	\$96,000.00	\$24,356.00	\$48,149.00	\$24,356.00	\$0.00	\$71,644.00	\$24,356.00	\$24,356.00	\$0.00
3141 SERVICIO TELEFÓNICO CONVENCIONAL.	\$96,000.00	\$0.00	\$96,000.00	\$24,356.00	\$48,149.00	\$24,356.00	\$0.00	\$71,644.00	\$24,356.00	\$24,356.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$30,000.00	\$0.00	\$30,000.00	\$5,688.00	\$18,624.00	\$5,688.00	\$0.00	\$24,312.00	\$5,688.00	\$5,688.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$30,000.00	\$0.00	\$30,000.00	\$5,688.00	\$18,624.00	\$5,688.00	\$0.00	\$24,312.00	\$5,688.00	\$5,688.00	\$0.00
3180 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$437.44	\$1,562.56	\$437.44	\$0.00	\$1,562.56	\$437.44	\$437.44	\$0.00
3181 SERVICIO POSTAL.	\$2,000.00	\$0.00	\$2,000.00	\$437.44	\$1,562.56	\$437.44	\$0.00	\$1,562.56	\$437.44	\$437.44	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$775,000.00</b>	<b>\$628,680.00</b>	<b>\$1,403,680.00</b>	<b>\$193,250.26</b>	<b>\$386,871.48</b>	<b>\$193,250.26</b>	<b>\$0.00</b>	<b>\$1,210,429.74</b>	<b>\$193,250.26</b>	<b>\$193,250.26</b>	<b>\$0.00</b>
3210 Arrendamiento de terrenos	\$0.00	\$113,680.00	\$113,680.00	\$0.00	\$0.98	\$0.00	\$0.00	\$113,680.00	\$0.00	\$0.00	\$0.00
3211 ARRENDAMIENTO DE TERRENOS.	\$0.00	\$113,680.00	\$113,680.00	\$0.00	\$0.98	\$0.00	\$0.00	\$113,680.00	\$0.00	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$15,000.00	\$25,000.00	\$40,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3221 ARRENDAMIENTO DE EDIFICIOS Y LOCALES.	\$15,000.00	\$25,000.00	\$40,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$750,000.00	\$0.00	\$750,000.00	\$193,250.26	\$364,990.50	\$193,250.26	\$0.00	\$556,749.74	\$193,250.26	\$193,250.26	\$0.00
3232 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTIC	\$750,000.00	\$0.00	\$750,000.00	\$193,250.26	\$364,990.50	\$193,250.26	\$0.00	\$556,749.74	\$193,250.26	\$193,250.26	\$0.00
3250 Arrendamiento de equipo de transporte	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$11,880.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3252 ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y A	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$1,880.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3253 ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y A	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
3261 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO.	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,233,430.00</b>	<b>-\$782,050.00</b>	<b>\$451,380.00</b>	<b>\$17,763.72</b>	<b>\$413,105.81</b>	<b>\$17,763.72</b>	<b>\$0.00</b>	<b>\$433,616.28</b>	<b>\$17,763.72</b>	<b>\$17,763.72</b>	<b>\$0.00</b>
3330 Servicios de consultoría administrativa, procesos, técnica	\$30,000.00	\$0.00	\$30,000.00	\$4,640.00	\$22,378.80	\$4,640.00	\$0.00	\$25,360.00	\$4,640.00	\$4,640.00	\$0.00
3331 SERVICIOS DE INFORMÁTICA.	\$30,000.00	\$0.00	\$30,000.00	\$4,640.00	\$22,378.80	\$4,640.00	\$0.00	\$25,360.00	\$4,640.00	\$4,640.00	\$0.00
3340 Servicios de capacitación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3341 SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$2,000.00	\$5,000.00	\$7,000.00	\$6,493.72	\$377.01	\$6,493.72	\$0.00	\$506.28	\$6,493.72	\$6,493.72	\$0.00
3361 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$2,000.00	\$5,000.00	\$7,000.00	\$6,493.72	\$377.01	\$6,493.72	\$0.00	\$506.28	\$6,493.72	\$6,493.72	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$1,051,430.00	-\$787,050.00	\$264,380.00	\$6,630.00	\$240,350.00	\$6,630.00	\$0.00	\$257,750.00	\$6,630.00	\$6,630.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$1,051,430.00	-\$793,680.00	\$257,750.00	\$0.00	\$240,350.00	\$0.00	\$0.00	\$257,750.00	\$0.00	\$0.00	\$0.00
3392 SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	\$0.00	\$6,630.00	\$6,630.00	\$6,630.00	\$0.00	\$6,630.00	\$0.00	\$0.00	\$6,630.00	\$6,630.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$250,000.00</b>	<b>\$31,542.72</b>	<b>\$281,542.72</b>	<b>\$53,723.89</b>	<b>\$168,032.34</b>	<b>\$53,723.89</b>	<b>\$0.00</b>	<b>\$227,818.83</b>	<b>\$53,723.89</b>	<b>\$53,723.89</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$6,083.94	\$7,202.35	\$6,083.94	\$0.00	\$18,916.06	\$6,083.94	\$6,083.94	\$0.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS.	\$25,000.00	\$0.00	\$25,000.00	\$6,083.94	\$7,202.35	\$6,083.94	\$0.00	\$18,916.06	\$6,083.94	\$6,083.94	\$0.00
3450 Seguro de bienes patrimoniales	\$225,000.00	\$31,542.72	\$256,542.72	\$47,639.95	\$160,829.99	\$47,639.95	\$0.00	\$208,902.77	\$47,639.95	\$47,639.95	\$0.00
3451 SEGUROS DE BIENES PATRIMONIALES.	\$225,000.00	\$31,542.72	\$256,542.72	\$47,639.95	\$160,829.99	\$47,639.95	\$0.00	\$208,902.77	\$47,639.95	\$47,639.95	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$775,000.00</b>	<b>\$5,000.00</b>	<b>\$780,000.00</b>	<b>\$121,025.43</b>	<b>\$611,378.64</b>	<b>\$120,201.83</b>	<b>\$823.60</b>	<b>\$659,798.17</b>	<b>\$120,201.83</b>	<b>\$120,201.83</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$550,000.00	-\$45,000.00	\$505,000.00	\$17,609.68	\$474,936.29	\$17,609.68	\$0.00	\$487,390.32	\$17,609.68	\$17,609.68	\$0.00
3511 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$550,000.00	-\$45,000.00	\$505,000.00	\$17,609.68	\$474,936.29	\$17,609.68	\$0.00	\$487,390.32	\$17,609.68	\$17,609.68	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y eq	\$5,000.00	\$0.00	\$5,000.00	\$647.00	\$3,912.20	\$647.00	\$0.00	\$4,353.00	\$647.00	\$647.00	\$0.00
3521 MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$5,000.00	\$0.00	\$5,000.00	\$647.00	\$3,912.20	\$647.00	\$0.00	\$4,353.00	\$647.00	\$647.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
3531 MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instr	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instr	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550 Reparación y mantenimiento de equipo de transporte	\$160,000.00	\$50,000.00	\$210,000.00	\$93,501.75	\$82,586.15	\$92,678.15	\$823.60	\$117,321.85	\$92,678.15	\$92,678.15	\$0.00
3551 MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$160,000.00	\$50,000.00	\$210,000.00	\$93,501.75	\$82,586.15	\$92,678.15	\$823.60	\$117,321.85	\$92,678.15	\$92,678.15	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y	\$25,000.00	\$0.00	\$25,000.00	\$4,128.00	\$20,263.00	\$4,128.00	\$0.00	\$20,872.00	\$4,128.00	\$4,128.00	\$0.00
3571 MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$25,000.00	\$0.00	\$25,000.00	\$4,128.00	\$20,263.00	\$4,128.00	\$0.00	\$20,872.00	\$4,128.00	\$4,128.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$15,000.00	\$0.00	\$15,000.00	\$139.00	\$14,681.00	\$139.00	\$0.00	\$14,861.00	\$139.00	\$139.00	\$0.00
3581 SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	\$15,000.00	\$0.00	\$15,000.00	\$139.00	\$14,681.00	\$139.00	\$0.00	\$14,861.00	\$139.00	\$139.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$6,480.00</b>	<b>\$18,410.00</b>	<b>\$3,480.00</b>	<b>\$3,000.00</b>	<b>\$24,020.00</b>	<b>\$3,480.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>
3690 Otros servicios de información	\$27,500.00	\$0.00	\$27,500.00	\$6,480.00	\$18,410.00	\$3,480.00	\$3,000.00	\$24,020.00	\$3,480.00	\$3,480.00	\$0.00
3693 OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E INFC	\$27,500.00	\$0.00	\$27,500.00	\$6,480.00	\$18,410.00	\$3,480.00	\$3,000.00	\$24,020.00	\$3,480.00	\$3,480.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$175,000.00</b>	<b>\$2,100.00</b>	<b>\$177,100.00</b>	<b>\$55,595.96</b>	<b>\$87,959.69</b>	<b>\$55,595.96</b>	<b>\$0.00</b>	<b>\$121,504.04</b>	<b>\$55,595.96</b>	<b>\$55,595.96</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$45,000.00	\$2,100.00	\$47,100.00	\$18,624.99	\$20,053.41	\$18,624.99	\$0.00	\$28,475.01	\$18,624.99	\$18,624.99	\$0.00
3711 PASAJES NACIONALES	\$25,000.00	\$2,100.00	\$27,100.00	\$18,624.99	\$53.41	\$18,624.99	\$0.00	\$8,475.01	\$18,624.99	\$18,624.99	\$0.00
3712 PASAJES AÉREOS INTERNACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$874.00	\$2,822.00	\$874.00	\$0.00	\$4,126.00	\$874.00	\$874.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$5,000.00	\$0.00	\$5,000.00	\$874.00	\$2,822.00	\$874.00	\$0.00	\$4,126.00	\$874.00	\$874.00	\$0.00
3750 Viáticos en el país	\$120,000.00	\$0.00	\$120,000.00	\$36,096.97	\$60,084.28	\$36,096.97	\$0.00	\$83,903.03	\$36,096.97	\$36,096.97	\$0.00
3751 VIÁTICOS ESTATALES	\$80,000.00	\$0.00	\$80,000.00	\$24,692.48	\$39,042.07	\$24,692.48	\$0.00	\$55,307.52	\$24,692.48	\$24,692.48	\$0.00
3752 VIÁTICOS NACIONALES	\$40,000.00	\$0.00	\$40,000.00	\$11,404.49	\$21,042.21	\$11,404.49	\$0.00	\$28,595.51	\$11,404.49	\$11,404.49	\$0.00
3760 Viáticos en el extranjero	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3761 VIÁTICOS INTERNACIONALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$3,935,000.00</b>	<b>\$601,209.65</b>	<b>\$4,536,209.65</b>	<b>\$280,424.22</b>	<b>\$190,498.21</b>	<b>\$277,060.22</b>	<b>\$3,364.00</b>	<b>\$4,259,149.43</b>	<b>\$277,060.22</b>	<b>\$277,060.22</b>	<b>\$0.00</b>
3810 Gastos ceremonial	\$15,000.00	\$12,000.00	\$27,000.00	\$16,242.12	\$9,052.88	\$16,242.12	\$0.00	\$10,757.88	\$16,242.12	\$16,242.12	\$0.00
3814 GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	\$15,000.00	\$12,000.00	\$27,000.00	\$16,242.12	\$9,052.88	\$16,242.12	\$0.00	\$10,757.88	\$16,242.12	\$16,242.12	\$0.00
3820 Gastos de orden social y cultural	\$3,910,000.00	\$589,209.65	\$4,499,209.65	\$264,182.10	\$171,445.33	\$260,818.10	\$3,364.00	\$4,238,391.55	\$260,818.10	\$260,818.10	\$0.00
3821 GASTOS DE ORDEN SOCIAL.	\$3,900,000.00	\$589,209.65	\$4,489,209.65	\$263,660.10	\$161,967.33	\$260,296.10	\$3,364.00	\$4,228,913.55	\$260,296.10	\$260,296.10	\$0.00
3822 SERVICIOS ASISTENCIALES.	\$10,000.00	\$0.00	\$10,000.00	\$522.00	\$9,478.00	\$522.00	\$0.00	\$9,478.00	\$522.00	\$522.00	\$0.00
3850 Gastos de representación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3853 GASTOS DE REPRESENTACIÓN.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$795,000.00</b>	<b>\$452,702.00</b>	<b>\$1,247,702.00</b>	<b>\$467,589.32</b>	<b>\$414,038.68</b>	<b>\$467,589.32</b>	<b>\$0.00</b>	<b>\$780,112.68</b>	<b>\$467,589.32</b>	<b>\$467,589.32</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$180,000.00	-\$2,100.00	\$177,900.00	\$24,454.52	\$82,378.48	\$24,454.52	\$0.00	\$153,445.48	\$24,454.52	\$24,454.52	\$0.00
3921 OTROS IMPUESTOS Y DERECHOS.	\$180,000.00	-\$2,100.00	\$177,900.00	\$24,454.52	\$82,378.48	\$24,454.52	\$0.00	\$153,445.48	\$24,454.52	\$24,454.52	\$0.00
3940 Sentencias y resoluciones judiciales	\$0.00	\$455,802.00	\$455,802.00	\$303,868.00	\$0.00	\$303,868.00	\$0.00	\$151,934.00	\$303,868.00	\$303,868.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3941 EROGACIONES POR RESOLUCIONES POR AUTORID.	\$0.00	\$455,802.00	\$455,802.00	\$303,868.00	\$0.00	\$303,868.00	\$0.00	\$151,934.00	\$303,868.00	\$303,868.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$10,000.00	\$10,000.00	\$2,119.80	\$7,880.20	\$2,119.80	\$0.00	\$7,880.20	\$2,119.80	\$2,119.80	\$0.00
3951 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$0.00	\$10,000.00	\$10,000.00	\$2,119.80	\$7,880.20	\$2,119.80	\$0.00	\$7,880.20	\$2,119.80	\$2,119.80	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$615,000.00	-\$11,000.00	\$604,000.00	\$137,147.00	\$323,780.00	\$137,147.00	\$0.00	\$466,853.00	\$137,147.00	\$137,147.00	\$0.00
3981 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DEF	\$600,000.00	\$0.00	\$600,000.00	\$137,147.00	\$319,780.00	\$137,147.00	\$0.00	\$462,853.00	\$137,147.00	\$137,147.00	\$0.00
3982 IMPUESTO PARA LA UNIVERSIDAD AUTÓNOMA DE Z	\$15,000.00	-\$11,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$1,294,000.00</b>	<b>\$200,000.00</b>	<b>\$1,494,000.00</b>	<b>\$265,667.40</b>	<b>\$991,180.27</b>	<b>\$265,667.40</b>	<b>\$0.00</b>	<b>\$1,228,332.60</b>	<b>\$265,667.40</b>	<b>\$265,667.40</b>	<b>\$0.00</b>
<b>4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4240 Transferencia otorgadas a entidades federativas y munici	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4246 APORTACIONES PARA OBRAS DEL 3 X 1	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>4400 AYUDAS SOCIALES</b>	<b>\$794,000.00</b>	<b>\$200,000.00</b>	<b>\$994,000.00</b>	<b>\$265,667.40</b>	<b>\$491,180.27</b>	<b>\$265,667.40</b>	<b>\$0.00</b>	<b>\$728,332.60</b>	<b>\$265,667.40</b>	<b>\$265,667.40</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$734,000.00	\$200,000.00	\$934,000.00	\$265,667.40	\$431,180.27	\$265,667.40	\$0.00	\$668,332.60	\$265,667.40	\$265,667.40	\$0.00
4411 AYUDAS SOCIALES.	\$734,000.00	\$200,000.00	\$934,000.00	\$265,667.40	\$431,180.27	\$265,667.40	\$0.00	\$668,332.60	\$265,667.40	\$265,667.40	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
4421 AYUDAS PARA CAPACITACIÓN Y BECAS.	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$995,300.00</b>	<b>\$506,375.03</b>	<b>\$1,501,675.03</b>	<b>\$9,150.00</b>	<b>\$325,523.83</b>	<b>\$9,150.00</b>	<b>\$0.00</b>	<b>\$1,492,525.03</b>	<b>\$9,150.00</b>	<b>\$9,150.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$115,000.00</b>	<b>\$94,532.03</b>	<b>\$209,532.03</b>	<b>\$4,250.00</b>	<b>\$89,212.83</b>	<b>\$4,250.00</b>	<b>\$0.00</b>	<b>\$205,282.03</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$65,000.00	\$12,000.00	\$77,000.00	\$0.00	\$32,922.90	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
5111 MOBILIARIO	\$65,000.00	\$12,000.00	\$77,000.00	\$0.00	\$32,922.90	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$82,532.03	\$132,532.03	\$4,250.00	\$56,289.93	\$4,250.00	\$0.00	\$128,282.03	\$4,250.00	\$4,250.00	\$0.00
5151 BIENES INFORMÁTICOS.	\$50,000.00	\$82,532.03	\$132,532.03	\$4,250.00	\$56,289.93	\$4,250.00	\$0.00	\$128,282.03	\$4,250.00	\$4,250.00	\$0.00
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF</b>	<b>\$64,000.00</b>	<b>\$30,000.00</b>	<b>\$94,000.00</b>	<b>\$0.00</b>	<b>\$465.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$94,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5310 Equipo médico y de laboratorio	\$64,000.00	\$30,000.00	\$94,000.00	\$0.00	\$465.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$64,000.00	\$30,000.00	\$94,000.00	\$0.00	\$465.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$786,300.00</b>	<b>\$381,843.00</b>	<b>\$1,168,143.00</b>	<b>\$0.00</b>	<b>\$210,746.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,168,143.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410 Automóviles y Equipo Terrestre	\$786,300.00	\$367,343.00	\$1,153,643.00	\$0.00	\$210,746.00	\$0.00	\$0.00	\$1,153,643.00	\$0.00	\$0.00	\$0.00
5411 VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MAR	\$786,300.00	\$367,343.00	\$1,153,643.00	\$0.00	\$210,746.00	\$0.00	\$0.00	\$1,153,643.00	\$0.00	\$0.00	\$0.00
5420 Carrocerías y remolques	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
5421 Carrocerías y remolques	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$4,900.00</b>	<b>\$25,100.00</b>	<b>\$4,900.00</b>	<b>\$0.00</b>	<b>\$25,100.00</b>	<b>\$4,900.00</b>	<b>\$4,900.00</b>	<b>\$0.00</b>
5620 Maquinaria y equipo industrial	\$30,000.00	\$0.00	\$30,000.00	\$4,900.00	\$25,100.00	\$4,900.00	\$0.00	\$25,100.00	\$4,900.00	\$4,900.00	\$0.00
5621 Maquinaria y equipo industrial	\$30,000.00	\$0.00	\$30,000.00	\$4,900.00	\$25,100.00	\$4,900.00	\$0.00	\$25,100.00	\$4,900.00	\$4,900.00	\$0.00

**MUNICIPIO DE JUCHIPILA**  
**ESTADO DE ZACATECAS**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019**

Fecha y hora de Impresión | 08/jul/2019 02:53 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$11,430,404.00</b>	<b>\$8,653,756.69</b>	<b>\$20,084,160.69</b>	<b>\$0.00</b>	<b>\$11,430,404.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,084,160.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$11,430,404.00</b>	<b>\$8,653,756.69</b>	<b>\$20,084,160.69</b>	<b>\$0.00</b>	<b>\$11,430,404.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,084,160.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120 Edificación no habitacional	\$11,430,404.00	\$8,194,431.69	\$19,624,835.69	\$0.00	\$11,430,404.00	\$0.00	\$0.00	\$19,624,835.69	\$0.00	\$0.00	\$0.00
6121 EDIFICACIÓN NO HABITACIONAL POR CONTRATO E	\$8,000,004.00	\$8,194,431.69	\$16,194,435.69	\$0.00	\$8,000,004.00	\$0.00	\$0.00	\$16,194,435.69	\$0.00	\$0.00	\$0.00
6122 CONCENTRADORA RAMO 33	\$3,430,400.00	\$0.00	\$3,430,400.00	\$0.00	\$3,430,400.00	\$0.00	\$0.00	\$3,430,400.00	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$0.00	\$459,325.00	\$459,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,325.00	\$0.00	\$0.00	\$0.00
6131 CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$459,325.00	\$459,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,325.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$65,491,254.00</b>	<b>\$10,748,469.88</b>	<b>\$76,239,723.88</b>	<b>\$10,569,408.68</b>	<b>\$39,966,740.57</b>	<b>\$10,551,604.07</b>	<b>\$17,804.61</b>	<b>\$65,688,119.81</b>	<b>\$10,551,604.07</b>	<b>\$10,551,604.07</b>	<b>\$0.00</b>